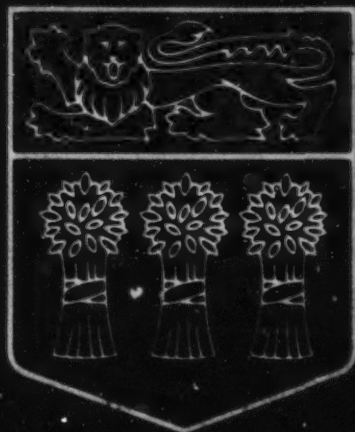




Estimates

1985-86

Saskatchewan
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Province of
Saskatchewan

Estimates

For the Fiscal Year

Ending March 31

1986



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Consolidated Fund and Saskatchewan Heritage Fund Statement of Combined Financing Activities

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Budgetary Transactions			
Combined Revenue	\$ 3,175,434,500	\$ 3,011,719,800	\$ 2,733,493,128
Combined Expenditure	3,466,692,590	3,278,925,320	3,064,886,945
Excess of Combined Revenue over Expenditure	\$ (291,258,090)	\$ (267,205,520)	\$ (331,393,817)
Non-Budgetary Transactions			
Combined Receipts	\$ 159,735,080	\$ 41,315,330	\$ 326,534,533
Combined Disbursements	723,034,270	853,410,700	453,918,042
Excess of Combined Receipts over Disbursements	\$ (563,299,190)	\$ (812,095,370)	\$ (127,383,509)
Transfer to the Special Projects Fund	\$ — — —	\$ — — —	\$ (30,000,000)
Net Cash (Requirement)	\$ (854,557,280)	\$ (1,079,300,890)	\$ (488,777,326)
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 969,308,090	\$ 1,075,876,000	\$ 825,179,072
Repayment of Debt	118,289,770	9,448,340	125,580,862
Increase in Public Borrowing	\$ 851,018,320	\$ 1,066,427,660	\$ 699,598,210
Decrease (Increase) in Current Assets	\$ 3,538,960	\$ 12,873,230	\$ (210,820,884)
Total Combined Financing	\$ 854,557,280	\$ 1,079,300,890	\$ 488,777,326

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting. Similarly, interfund financial flows between Funds are eliminated to derive the Combined Non-Budgetary Receipts and Disbursements.

Consolidated Fund Statement of Financing Activities

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Budgetary Transactions			
Revenue	\$ 3,048,650,500	\$ 2,912,700,800	\$ 2,605,456,743
Expenditure	3,396,230,110	3,211,304,320	2,983,151,254
Excess of Revenue over Expenditure	\$ (347,579,610)	\$ (298,603,520)	\$ (377,694,511)
Non-Budgetary Transactions			
Receipts	\$ 204,356,600	\$ 62,256,330	\$ 363,607,432
Disbursements	715,434,270	848,160,700	448,623,581
Excess of Receipts over Disbursements	\$ (511,077,670)	\$ (785,904,370)	\$ (85,016,149)
Transfer to the Special Projects Fund	\$ — — —	\$ — — —	\$ (30,000,000)
Net Cash (Requirement)	\$ (858,657,280)	\$ (1,084,507,890)	\$ (492,710,660)
Financing			
Public Borrowing:			
Proceeds from Debt	\$ 969,308,090	\$ 1,075,876,000	\$ 825,179,072
Repayment of Debt	118,289,770	9,448,340	125,580,862
Increase in Public Borrowing	\$ 851,018,320	\$ 1,066,427,660	\$ 699,598,210
Decrease (Increase) in Current Assets	\$ 7,638,960	\$ 18,080,230	\$ (206,887,550)
Financing for Consolidated Fund	\$ 858,657,280	\$ 1,084,507,890	\$ 492,710,660

Saskatchewan Heritage Fund Statement of Changes in Financial Position

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Budgetary Transactions			
Revenue	\$ 876,784,000	\$ 789,019,000	\$ 793,036,385
Expenditure	820,462,480	757,621,000	746,735,691
Excess of Revenue over Expenditure	\$ 56,321,520	\$ 31,398,000	\$ 46,300,694
Non-Budgetary Transactions			
Receipts	\$ 7,400,000	\$ 2,500,000	\$ 20,371,129
Disbursements	7,600,000	5,250,000	5,294,461
Excess of Receipts over Disbursements	\$ (200,000)	\$ (2,750,000)	\$ 15,076,668
Increase (Decrease) in Current Assets	\$ 55,121,520	\$ 28,648,000	\$ 61,377,362

Consolidated Fund and Saskatchewan Heritage Fund Summary of Combined Budgetary Revenue and Expenditure by Department

Budgetary Revenue

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Advanced Education and Manpower	\$ 29,479,400	\$ 27,985,000	\$ 23,785,583
Agriculture	36,673,200	31,886,600	32,427,532
Consumer and Commercial Affairs	3,908,200	2,951,500	2,610,780
Co-operation and Co-operative Development	14,000	13,000	12,178
Culture and Recreation	115,100	77,200	399,720
Economic Development and Trade	19,600	175,200	200,846
Education	4,308,400	3,519,300	3,415,326
Energy and Mines	848,519,200	765,519,700	764,537,032
Environment	1,329,500	1,304,500	1,459,516
Executive Council	2,000	24,800	75,058
Finance	1,396,256,400	1,364,820,000	1,161,656,707
Health	15,497,900	15,174,100	15,041,063
Highways and Transportation	1,785,200	2,516,600	3,240,893
Indian and Native Affairs Secretariat	286,100	459,200	352,967
Justice	35,087,000	34,577,000	30,300,636
Labour	5,175,900	4,637,500	4,074,787
Legislation	18,600	18,000	23,594
The Local Government Board	200,000	200,800	183,843
Parks and Renewable Resources	13,713,700	13,909,400	12,085,046
Provincial Auditor	895,400	682,500	515,934
Provincial Secretary	600	700	785
Public Service Commission	124,900	372,000	51,613
Revenue and Financial Services	627,917,500	599,563,700	526,958,742
Rural Development	416,100	287,000	290,410
The Saskatchewan Assessment Authority	30,100	23,100	27,107
Saskatchewan Library	5,100	8,900	4,975
Science and Technology	600,000	— — —	— — —
Social Services	144,160,000	127,404,600	135,924,053
Supply and Services	6,982,800	10,553,800	7,701,261
Tourism and Small Business	345,400	921,400	891,627
Urban Affairs	1,567,200	2,132,700	3,041,224
Department of Northern Saskatchewan	— — —	— — —	2,183,219
Surface Rights Arbitration Board	— — —	— — —	12,485
Intergovernmental Affairs	— — —	— — —	6,586
Total Budgetary Revenue	\$ 3,175,434,500	\$ 3,011,719,800	\$ 2,733,493,128

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting.

Budgetary Expenditure

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Advanced Education and Manpower	\$ 267,415,450	\$ 257,271,980	\$ 231,509,359
Agriculture	115,504,590	112,273,480	87,816,582
Consumer and Commercial Affairs	5,089,600	5,089,600	5,135,680
Co-operation and Co-operative Development	3,074,150	3,202,230	2,879,141
Culture and Recreation	17,822,690	17,822,690	16,715,567
Economic Development and Trade	8,388,920	9,020,920	5,726,067
Education	413,602,000	379,936,940	415,087,062
Employment Development Agency	121,590,000	— — —	— — —
Energy and Mines	38,613,000	38,613,000	51,930,333
Environment	7,176,380	11,968,880	8,172,878
Executive Council	7,061,330	7,070,030	7,158,226
Finance	23,995,080	24,043,210	27,700,335
Finance — Servicing the Public Debt —			
Government Share	143,152,020	92,612,780	56,513,323
Health	1,085,772,340	1,025,735,140	964,808,193
Highways and Transportation	206,562,070	222,400,030	213,725,246
Indian and Native Affairs Secretariat	3,138,950	4,438,180	4,830,793
Justice	103,507,840	105,197,250	102,953,926
Labour	9,885,210	9,886,140	9,431,137
Legislation	9,906,880	9,433,920	9,350,945
The Local Government Board	437,340	437,340	389,372
Local Government Finance Commission	379,080	— — —	— — —
Northern Affairs Secretariat	469,460	490,090	— — —
Parks and Renewable Resources	60,116,600	62,216,600	55,469,459
Provincial Auditor	3,586,910	3,645,670	3,222,655
Provincial Secretary	661,000	661,150	568,678
Public Service Commission	6,590,890	6,663,060	6,093,621
Revenue and Financial Services	128,327,910	126,320,640	72,525,350
Rural Development	53,681,870	53,806,750	51,368,253
The Saskatchewan Assessment Authority	5,499,400	5,519,850	4,725,945
Saskatchewan Crop Insurance Corporation	8,505,000	7,538,320	1,000,000
Saskatchewan Housing Corporation	33,210,000	33,209,910*	44,630,430*
Saskatchewan Library	7,732,760	7,732,760	7,433,670
The Saskatchewan Research Council	4,080,570	4,106,300	3,876,060
Saskatchewan Water Corporation	24,714,700	— — —	— — —
Science and Technology	6,038,270	6,038,270	201,449
Social Services	334,573,290	304,506,000	302,359,057
Supply and Services	96,159,990	96,159,990	90,878,792
Department of Telephones	156,290	156,290	306,847
Tourism and Small Business	13,867,070	27,607,840	4,955,373
Urban Affairs	86,345,050	195,793,450*	175,390,139*
Women's Secretariat	298,640	298,640	39,684
Intergovernmental Affairs	— — —	— — —	64,251
Department of Northern Saskatchewan	— — —	— — —	17,690,926
Public and Private Rights Board	— — —	— — —	86,257
Surface Rights Arbitration Board	— — —	— — —	165,884
Total Budgetary Expenditure	\$ 3,466,692,590	\$ 3,278,925,320	\$ 3,064,886,945
Excess of Revenue over Expenditure	\$ (291,258,090)	\$ (267,205,520)	\$ (331,393,817)
	\$ 3,175,434,500	\$ 3,011,719,800	\$ 2,733,493,128

* The estimated 1984-85 and actual 1983-84 expenditures for Urban Affairs have been adjusted to reflect Saskatchewan Housing Corporation being shown as a separate vote in 1985-86.

Consolidated Fund

Preface

The format of the Consolidated Fund estimates distinguishes between different types of government expenditure. The purpose of this distinction is to identify, in broad categories, the recipients of the budgetary expenditures voted in the estimates. This is designed to better inform both Members of the Legislature and the public of the beneficiaries of government expenditures.

Departmental expenditures are grouped accordingly in three main categories — Transfers, Government-Directed Programs, and Special Funds. Transfers include all subvotes or programs where the funds voted are paid to, or on behalf of, individuals or third parties. Government-Directed Programs include all subvotes or programs which are government administered and where the funds voted are spent by provincial government departments or related agencies. Special Funds include monies being voted as part of the government's five-year program of innovation and development in priority sectors. This program is described in greater detail in the Budget Paper Partnership for Progress.

Within the general category of Transfers, the following subdivisions are identified:

- Grants to Local Authorities and Other Third Parties (for example, Revenue Sharing grants).
- Payments to or on Behalf of Individuals (for example, Saskatchewan Medical Care Insurance Commission payments).

- Income Security (for example, the Family Income Program).

Within the general category of Government-Directed Programs, two subdivisions are identified:

- Capital (for example, provincial highway construction).
- Program Services (for example, the Extension Branch of the Department of Agriculture).

Within the general category of Special Funds, two subdivisions are identified:

- Capital (for example, Grants under the Provincial Capital Fund Program).
- Non-Capital (all other expenditures).

Information about staff complements includes both permanent and non-permanent positions. These two classifications are combined in the form of person-year equivalents to show the total staff complement assigned to each subvote.

A break-down of the total permanent and non-permanent staff complements of each department or agency is provided in a table at the end of each vote. It should be noted that the information provided for the numbers of non-permanent staff represents an estimate only, since these employees are often hired for periods of varying or indeterminate duration, depending on circumstances.

The 1985-86 Supplementary Estimates provided interim financing in the absence of an Appropriation Act during the first part of the 1985-86 fiscal year. Accordingly, these amounts have been incorporated into the 1985-86 main estimates, rather than being supplemental to the main estimates as would normally be the case.

Consolidated Fund Summary of Budgetary Revenue

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Provincial Taxes			
Corporation Capital	\$ 33,300,000	\$ 29,000,000	\$ 28,985,348
Corporation Income	145,228,000	155,786,000	132,205,356
Fuel	36,200,000	33,700,000	13,592,540
Individual Income	625,854,000	714,414,000	565,208,953
Insurance	18,011,800	17,150,000	16,476,464
Mineral Acreage	3,764,000	3,770,700	3,765,448
Sales	362,900,000	372,100,000	340,325,227
Tobacco	69,985,000	63,700,000	48,822,645
Other Taxes	6,319,800	6,497,000	6,029,977
Total Provincial Taxes	\$ 1,321,562,600	\$ 1,396,117,700	\$ 1,155,411,958
Receipts from Government Enterprises and Other Funds			
Saskatchewan Heritage Fund	\$ 750,000,000	\$ 690,000,000	\$ 665,000,000
Saskatchewan Liquor Board	149,000,000	130,000,000	79,000,000
Other Receipts	41,617,800	6,335,300	5,447,112
Total Receipts from Government Enterprises and Other Funds	\$ 940,617,800	\$ 826,335,300	\$ 749,447,112
Other Own Source Revenues			
Fines, Forfeits and Penalties	\$ 8,718,000	\$ 7,636,000	\$ 7,380,545
Interest, Premium, Discount and Exchange	11,196,800	10,156,700	8,622,839
Privileges, Licences and Permits:			
Lands, Forests, Game, Fur, Fisheries and Water	12,676,400	11,164,700	9,955,932
Motor Vehicles	63,600,000	59,900,000	54,187,204
Other	8,387,700	7,457,500	7,432,559
Sales, Services and Service Fees	42,015,500	40,680,300	34,656,053
Other Revenues	17,128,000	18,305,700	20,657,997
Total Other Own Source Revenues	\$ 163,724,400	\$ 155,300,900	\$ 142,893,129
Receipts from Other Governments			
Economic Development Agreements*	\$ 2,271,200	\$ 3,414,900	\$ 7,160,558
Canada Assistance Plan	147,777,200	131,016,000	139,766,139
Equalization Payments	(22,913,000)	(22,913,000)	(22,913,000)
Established Programs Financing	441,455,000	368,826,000	372,648,063
Manpower Agreements	25,594,700	23,950,000	19,877,554
Statutory Subsidy	2,180,000	2,150,000	2,159,780
Other Federal-Provincial Programs	18,725,600	21,562,000	33,074,714
Other Receipts	7,455,000	6,941,000	5,930,736
Total Receipts from Other Governments	\$ 622,545,700	\$ 534,946,900	\$ 557,704,544
Total Budgetary Revenue	\$ 3,048,650,500	\$ 2,912,700,800	\$ 2,605,456,743

* This item includes receipts from the Agricultural and Rural Development Act, Department of Regional Economic Expansion, and the Economic and Regional Development Agreement.

Consolidated Fund Summary of Budgetary Expenditure

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Advanced Education and Manpower — Ordinary	\$ 251,921,450	\$ 257,171,980	\$ 230,109,359
Advanced Education and Manpower — University Renewal and Development Fund	8,400,000	— — —	— — —
Agriculture — Ordinary	84,113,040	90,981,230	70,049,115
Agriculture — Capital	894,250	1,724,250	4,440,682
Agriculture — Agriculture Development Fund ...	21,315,300	— — —	— — —
Consumer and Commercial Affairs	5,089,600	5,089,600	5,135,680
Co-operation and Co-operative Development ...	3,074,150	3,202,230	2,879,141
Culture and Recreation	17,822,690	17,822,690	16,715,567
Economic Development and Trade	8,388,920	9,020,920	5,726,067
Education — Ordinary	403,602,000	379,936,940	415,087,062
Education — Education Development Fund ...	10,000,000	— — —	— — —
Employment Development Agency — Ordinary	1,825,000	— — —	— — —
Employment Development Agency — Employment Development Fund	119,765,000	— — —	— — —
Energy and Mines	10,826,520	9,632,000	9,825,831
Environment	7,176,380	11,968,880	8,172,878
Executive Council	7,061,330	7,070,030	7,158,226
Finance	23,995,080	24,043,210	27,147,655
Finance — Servicing the Public Debt — Government Share	143,152,020	92,612,780	56,513,323
Health — Ordinary	1,048,872,340	1,024,235,140	960,565,234
Health — Health Capital Fund	36,900,000	— — —	— — —
Highways and Transportation — Ordinary	111,962,070	112,400,030	105,036,567
Highways and Transportation — Capital	94,600,000	110,000,000	108,688,679
Indian and Native Affairs Secretariat	3,138,950	4,438,180	4,830,793
Justice	103,507,840	105,197,250	102,953,926
Labour	9,885,210	9,886,140	9,431,137
Legislation	9,906,880	9,433,920	9,350,945
The Local Government Board	437,340	437,340	389,372
Local Government Finance Commission	379,080	— — —	— — —
Northern Affairs Secretariat	469,480	490,090	— — —
Parks and Renewable Resources — Ordinary ...	55,892,100	57,992,100	52,641,581
Parks and Renewable Resources — Capital	4,224,500	4,224,500	2,827,878
Provincial Auditor	3,586,910	3,645,670	3,222,655
Provincial Secretary	661,000	661,150	568,678
Public Service Commission	6,590,890	6,663,060	6,093,621
Revenue and Financial Services	128,327,910	126,320,640	72,525,350
Rural Development	53,661,870	53,806,750	51,368,253
The Saskatchewan Assessment Authority	5,499,400	5,519,850	4,725,945
Saskatchewan Crop Insurance Corporation	8,505,000	7,538,320	1,000,000
Saskatchewan Housing Corporation	33,210,000	33,209,910*	44,630,430*
Saskatchewan Library	7,732,760	7,732,760	7,433,670
The Saskatchewan Research Council	4,080,570	4,106,300	3,876,060
Saskatchewan Water Corporation	24,714,700	— — —	— — —
Science and Technology	1,538,270	1,038,270	201,449
Social Services	334,573,290	304,506,000	302,359,057
Supply and Services — Ordinary	93,259,990	82,193,790	71,906,885
Supply and Services — Capital	2,900,000	12,839,200	13,832,326
Department of Telephones	156,290	156,290	306,847
Tourism and Small Business	13,867,070	27,607,840	4,955,373
Urban Affairs — Ordinary	84,545,050	184,448,450*	157,627,354*
Urban Affairs — Capital	— — —	— — —	2,793,601
Women's Secretariat	298,640	298,640	39,684
Other Expenditures	— — —	— — —	18,007,318
Total Budgetary Expenditure	\$ 3,396,230,110	\$ 3,211,304,320	\$ 2,983,151,254
Statutory Appropriation	\$ 202,229,480	\$ 140,378,500	\$ 95,133,463
To Be Voted	3,194,000,630	3,070,925,820	2,888,017,791
	\$ 3,396,230,110	\$ 3,211,304,320	\$ 2,983,151,254

* The estimated 1984-85 and actual 1983-84 expenditures for Urban Affairs — Ordinary have been adjusted to reflect Saskatchewan Housing Corporation being shown as a separate vote in 1985-86.

Consolidated Fund Summary of Budgetary Revenue by Department

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Advanced Education and Manpower	\$ 29,479,400	\$ 27,985,000	\$ 23,785,583
Agriculture	13,903,200	13,481,600	11,740,941
Consumer and Commercial Affairs	3,908,200	2,951,500	2,610,780
Co-operation and Co-operative Development	14,000	13,000	12,178
Culture and Recreation	115,100	77,200	399,720
Economic Development and Trade	19,600	175,200	200,846
Education	4,306,400	3,519,300	3,415,326
Energy and Mines	7,005,200	6,502,700	6,460,570
Environment	1,329,500	1,304,500	1,459,516
Executive Council	2,000	24,800	75,058
Finance	2,133,756,400	2,043,223,000	1,812,383,375
Health	15,487,900	15,174,100	15,041,063
Highways and Transportation	1,785,200	2,516,600	3,240,893
Indian and Native Affairs Secretariat	286,100	459,200	352,967
Justice	35,087,000	34,577,000	30,300,636
Labour	5,175,000	4,637,500	4,074,787
Legislation	18,600	18,000	23,594
The Local Government Board	200,000	200,800	183,843
Parks and Renewable Resources	13,713,700	13,909,400	12,085,046
Provincial Auditor	895,400	682,500	515,934
Provincial Secretary	600	700	785
Public Service Commission	124,900	372,000	51,613
Revenue and Financial Services	627,917,500	599,563,700	526,958,742
Rural Development	416,100	287,000	290,410
The Saskatchewan Assessment Authority	30,100	23,100	27,107
Saskatchewan Library	5,100	8,900	4,975
Science and Technology	600,000	— — —	— — —
Social Services	144,160,000	127,404,600	135,924,053
Supply and Services	6,962,800	10,553,800	7,701,261
Tourism and Small Business	345,400	921,400	891,627
Urban Affairs	1,567,200	2,132,700	3,041,224
Department of Northern Saskatchewan	— — —	— — —	2,183,219
Surface Rights Arbitration Board	— — —	— — —	12,485
Intergovernmental Affairs	— — —	— — —	6,586
Total Budgetary Revenue	\$ 3,048,650,500	\$ 2,912,700,800	\$ 2,605,456,743

Consolidated Fund
Summary of Budgetary Expenditure
by Category of Expenditure
(Thousands of Dollars)

	Estimated 1985-86	Percentage of Total	Estimated 1984-85	Percentage of Total	Actual 1983-84
Transfers					
Grants to Local Authorities and Other Third Parties:*					
Capital	\$ 130,013	3.8	\$ 140,940	4.4	\$ 117,609
Non-Capital	1,413,033	41.6	1,398,878	43.6	1,309,402
Payments to or on Behalf of Individuals	376,579	11.2	476,682	14.8	429,628
Income Security	221,439	6.5	190,893	5.9	197,435
Total Transfers	\$ 2,143,064	63.1	\$ 2,207,393	68.7	\$ 2,054,074
Government-Directed Programs					
Capital	\$ 102,719	3.0	\$ 128,788	4.0	\$ 134,010
Program Services	954,067	28.1	875,123	27.3	795,067
Total Government-Directed Programs	\$ 1,056,786	31.1	\$ 1,003,911	31.3	\$ 929,077
Special Funds					
Capital	\$ 107,952	3.2	\$ ---	---	\$ ---
Non-Capital	88,428	2.6	---	---	---
Total Special Funds	\$ 196,380	5.8	\$ ---	---	\$ ---
Total Budgetary Expenditure	\$ 3,396,230	100.0	\$ 3,211,304	100.0	\$ 2,983,151
Nature of Expenditure:					
Ordinary	\$ 3,055,546	90.0	\$ 2,941,576	91.6	\$ 2,731,532
Capital	340,684	10.0	269,728	8.4	251,619
	\$ 3,396,230	100.0	\$ 3,211,304	100.0	\$ 2,983,151

* The distribution between capital and non-capital expenditure for 1984-85 and 1983-84 has been reallocated on a comparative basis to 1985-86.

Consolidated Fund Budgetary Expenditure

Advanced Education and Manpower Ordinary Expenditure

Vote 5

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 311,300	8.5	\$ 454,840	12.0
Other Expenses		261,510		330,930	
	1	\$ 572,810		\$ 785,770	
2 Financial and Administrative Services					
Personal Services		\$ 944,770	35.5	\$ 970,660	37.2
Other Expenses		429,280		472,220	
	2	\$ 1,374,050		\$ 1,442,880	
3 Manpower Division					
Personal Services		\$ 2,094,520	66.8	\$ 2,255,100	70.3
Other Expenses		696,030		789,650	
	25	\$ 2,790,550		\$ 3,044,750	
4 Advanced Education Division					
Personal Services		\$ 1,697,340	44.2	\$ 1,851,100	50.3
Other Expenses		624,310		808,510	
	26	\$ 2,321,650		\$ 2,659,610*	
5 Planning and Evaluation					
Personal Services		\$ 833,680	22.0	\$ 685,280	21.0
Other Expenses		140,580		264,690	
	5	\$ 974,260		\$ 949,970	
6 Saskatchewan Skills Extension Program					
Personal Services		\$ — — —		\$ — — —	
Other Expenses		4,165,300		4,740,300	
	34	\$ 4,165,300		\$ 4,740,300*	
7 Northern Advanced Education and Manpower					
Personal Services		\$ 389,200	12.6	\$ 543,050	18.6
Other Expenses		2,571,090		2,722,600	
	36	\$ 2,960,290		\$ 3,265,650	
8 University Affairs					
Personal Services		\$ 201,620	5.0	\$ 217,560	6.0
Other Expenses		35,220		38,750	
	37	\$ 236,840		\$ 256,310	
9 Meadow Lake Special Area — Vocational Centre					
Personal Services		\$ 457,310	12.6	\$ 457,310	12.6
Other Expenses		78,370		81,020	
	11	\$ 535,680		\$ 538,330	
10 Wascana Institute of Applied Arts and Sciences — Regina					
Personal Services		\$ 11,904,130	362.2	\$ 11,392,760	363.2
Other Expenses		4,449,070		6,071,670	
	14	\$ 16,353,200		\$ 17,464,430	

* The 1985-86 subvote structure of the vote Advanced Education and Manpower — Ordinary has been altered. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Advanced Education and Manpower

Continued

Ordinary Expenditure

Vote 5					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Kelsey Institute of Applied Arts and Sciences — Saskatoon					
Personal Services		\$ 13,614,200	383.0	\$ 13,575,030	383.0
Other Expenses		3,755,210		4,576,510	
	15	\$ 17,369,410		\$ 18,151,540	
12 Saskatchewan Technical Institute — Moose Jaw					
Personal Services		\$ 9,782,450	277.8	\$ 9,926,140	281.8
Other Expenses		2,983,900		3,481,000	
	16	\$ 12,766,350		\$ 13,407,140	
13 Institute of Applied Arts and Sciences — Prince Albert					
Personal Services		\$ 156,400	25.3	\$ 614,280	27.0
Other Expenses		3,351,930		1,335,810	
	38	\$ 4,208,330		\$ 1,950,090*	
14 To provide for a net expenditure (recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	31	\$ 57,730		\$ (67,810)	
15 To provide for a net expenditure (recovery) of (from) the Saskatchewan Technical Institute Revolving Fund (Statutory)					
	32	\$ 400		\$ 42,670	
16 To provide for a net expenditure (recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund (Statutory)					
	33	\$ 69,940		\$ (44,070)	
Grants to Local Authorities and Other Third Parties					
17 Grants to Saskatchewan Universities — Operation					
	19	\$ 139,100,000		\$ 132,501,100	
18 Grants to Saskatchewan Universities — Construction					
	18	\$ 4,453,000		\$ 4,242,300	

* The 1985-86 subvote structure of the vote Advanced Education and Manpower — Ordinary has been altered. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Advanced Education and Manpower

Continued

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
19 Grants to university related organizations					
	42	\$ 4,960,600		\$ 4,399,300*	
20 Grants to Community Colleges					
	8	\$ 7,780,620		\$ 7,895,620	
21 Grants to educational agencies, organizations, associations and institutions					
	9	\$ 1,025,720**		\$ 1,170,240*	
22 Grant to The Saskatchewan Archives Board					
	28	\$ 852,910		\$ 852,910	
23 Grant to the Advanced Technology Training Centre of Saskatchewan — Operating					
	40	\$ 183,490		\$ — — —	
Grants for Youth Services					
		\$ — — —***		\$ 5,745,000	
Payments to or on Behalf of Individuals					
24 Advanced Education and Manpower Training					
	12	\$ 14,577,950†		\$ 14,435,580*	
25 Grant to the Saskatchewan Student Aid Fund					
	4	\$ 12,230,370		\$ 12,230,370*	
Saskatchewan Skills Development Program					
		\$ — — —***		\$ 5,112,000	
Total for Advanced Education and Manpower Ordinary Expenditure		\$ 251,921,450		\$ 257,171,980	
Distribution of Above:					
Statutory Appropriation		\$ 128,070		\$ (69,210)	
To Be Voted		251,793,380		257,241,190	
		\$ 251,921,450		\$ 257,171,980	

* The 1985-86 subvote structure of the vote Advanced Education and Manpower — Ordinary has been altered. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** A portion of this subvote is included in the vote Education — Ordinary in 1985-86.

*** This activity is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

† A portion of this subvote is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

Advanced Education and Manpower

Continued

University Renewal and Development Fund

Vote 63

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Grants for renewal and development initiatives					
	1	\$ 8,400,000		\$ - - - -	
Total for Advanced Education and Manpower University Renewal and Development Fund — To Be Voted		\$ 8,400,000		\$ - - - -	
Total for Advanced Education and Manpower		\$ 260,321,450		\$ 257,171,980	
Expenditure by Type					
Program Services		\$ 66,756,790		\$ 68,587,560	
Grants to Local Authorities and Other Third Parties		158,356,340		156,806,470	
Payments to or on Behalf of Individuals		26,808,320		31,777,950	
Special Funds		8,400,000		- - - -	
		\$ 260,321,450		\$ 257,171,980	
Summary of Person Years					
Permanent			1,131.0		1,160.0
Non-Permanent			124.5		123.0
			1,255.5		1,283.0

Agriculture

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 973,580	29.5	\$ 960,450	30.1
Other Expenses		1,369,730		788,380	
	1	\$ 2,343,310		\$ 1,748,830*	
2 Personnel and Training					
Personal Services		\$ 356,190	11.9	\$ 366,520	12.9
Other Expenses		146,870		157,500	
	4	\$ 503,060		\$ 524,020	
3 Information Services					
Personal Services		\$ 349,000	12.2	\$ 319,850	13.2
Other Expenses		776,490		592,910	
	3	\$ 1,125,490		\$ 912,760*	
4 Grant to the Agricultural Credit Corporation of Saskatchewan for administration of the loan and grant program pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	13	\$ 2,965,200		\$ 3,072,620	
5 Extension Branch					
Personal Services		\$ 5,450,410	169.9	\$ 5,681,960	180.9
Other Expenses		1,905,990		2,530,480	
	7	\$ 7,356,400		\$ 8,212,440*	
6 Irrigation Branch					
Personal Services		\$ 497,720	14.0	\$ 490,340	15.0
Other Expenses		660,550		715,490	
	75	\$ 1,158,270		\$ 1,205,830	
7 Livestock Branch					
Personal Services		\$ 2,575,030	91.6	\$ 2,518,100	95.6
Other Expenses		932,690		1,010,900	
	15	\$ 3,507,720		\$ 3,529,000**	
8 Soils and Crops Branch					
Personal Services		\$ 684,400	19.9	\$ 690,300	19.9
Other Expenses		334,470		371,030	
	16	\$ 1,018,870		\$ 1,061,330***	
9 Veterinary Branch					
Personal Services		\$ 436,190	14.3	\$ 565,490	17.3
Other Expenses		403,260		429,460	
	17	\$ 839,450		\$ 994,950	

* The 1985-86 subvote structure of the vote Agriculture — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** This subvote was shown as Animal Industry Branch in 1984-85.

*** This subvote was shown as Plant Industry Branch in 1984-85.

Agriculture

Continued

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
10 Economics Branch					
Personal Services		\$ 1,343,270	38.7	\$ 890,600	26.5
Other Expenses		1,284,240		1,106,540	
	19	\$ 2,627,510		\$ 1,997,140*	
11 Agricultural Implements Board					
Personal Services		\$ 170,720	5.0	\$ 241,160	7.0
Other Expenses		46,320		58,440	
	44	\$ 217,040		\$ 299,600	
12 Lands Branch					
Personal Services		\$ 4,873,060	189.9	\$ 5,266,180	201.9
Other Expenses		4,652,970		4,199,220	
	37	\$ 9,526,030		\$ 9,465,400**	
13 Grant to the Saskatchewan Grain Car Corporation — Administration					
	89	\$ 154,790		\$ 161,630	
14 Farm Purchase Program — Administration					
Personal Services		\$ 249,230	7.0	\$ 246,490	7.0
Other Expenses		115,250		133,180	
	94	\$ 364,480		\$ 379,670	
15 Counselling and Assistance for Farmers — Administration					
Personal Services		\$ 265,000	2.0	\$ — — —	
Other Expenses		235,000		400,000	
	99	\$ 500,000		\$ 400,000***	
16 Farm Land Security Board					
Personal Services		\$ 384,300	5.0	\$ — — —	
Other Expenses		218,330		— — —	
	104	\$ 602,630		\$ — — —	
17 To provide for a net expenditure (recovery) of (from) the Agricultural Supplies Revolving Fund (Statutory)					
	91	\$ (521,600)		\$ (77,840)	
18 To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)					
	92	\$ 934,100		\$ 500,000	

* This subvote was shown as Marketing and Economics in 1984-85.

** The 1985-86 subvote structure of the vote Agriculture — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

*** The 1985-86 subvote structure of the vote Agriculture — Ordinary has been altered. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Agriculture

Continued

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
Saskatchewan Farm Ownership Board					
Personal Services	\$	---		\$ 217,840	7.0
Other Expenses		---		47,880	
	\$	---		\$ 265,700	
Lebrez Training Farm					
Personal Services	\$	---		\$ 23,790	1.0
Other Expenses		---		33,270	
	\$	---		\$ 57,060	
Grants to Local Authorities and Other Third Parties					
19 Assistance to general agricultural interests					
	2	\$ 4,114,740		\$ 4,719,580	
20 Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's share under agreement with the Provinces of Alberta and Manitoba					
	47	\$ 1,057,120		\$ 1,101,150	
21 Grants under the 4-H Program					
	81	\$ 340,000		\$ 335,300	
22 Matching grants for international aid					
	95	\$ 900,000		\$ 900,000	
Assistance under the Farm Lab Program					
		\$ ---**		\$ 4,265,000	
Grant to the Saskatchewan Water Corporation					
		\$ ---***		\$ 9,536,600	
Payments to or on Behalf of Individuals					
23 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	83	\$ 4,578,000		\$ 4,850,000	
24 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	84	\$ 2,500,000		\$ 2,850,000	

* This subvote is included in the vote Justice in 1985-86.

** This activity is included in the vote Agriculture — Agriculture Development Fund in 1985-86.

*** This activity is included in the vote Saskatchewan Water Corporation in 1985-83.

Agriculture

Continued

Ordinary Expenditure

Vote 1					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals — Continued					
25 Grants for control of pollution from intensive livestock operations					
	11	\$ 60,000		\$ 89,830	
26 Grants under the Homestead Rebate Program					
	86	\$ 130,000		\$ 222,000	
27 Grants to individuals for general agricultural purposes					
	87	\$ 260,000		\$ 282,900	
28 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act Saskatchewan Hog Assured Returns Program		\$ 2,826,750		\$ 2,315,200	
Saskatchewan Beef Stabilization Program		8,273,680		8,601,310	
	61	\$ 11,100,430		\$ 10,916,510	
29 Payments under the Drought Relief Program					
	74	\$ 250,000		\$ — — —	
30 Counselling and Assistance for Farmers — Implementation of guarantees					
	105	\$ 3,600,000		\$ 3,600,000*	
Grants for irrigation development					
		\$ — — —**		\$ 1,602,220	
Grants under the Home Quarter Tax Assistance Program					
		\$ — — —		\$ 11,000,000	
Total for Agriculture Ordinary Expenditure		\$ 64,113,040		\$ 90,981,230	
Distribution of Above:					
Statutory Appropriation		\$ 412,500		\$ 422,160	
To Be Voted		63,700,540		90,559,070	
		\$ 64,113,040		\$ 90,981,230	

* The 1985-86 subvote structure of the vote Agriculture — Ordinary has been altered. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** This activity is included in the vote Agriculture — Agriculture Development Fund in 1985-86.

Agriculture

Continued

Capital Expenditure

Vote 2

Item	Sub- vote	Estimated 1985-88	Person Years	Estimated 1984-85	Person Years
1 Land Improvement					
	5	\$ 534,250		\$ 1,234,250	
2 Community Pasture Development					
	7	\$ 440,000		\$ 440,000	
3 Acquisition of Land and Improvements					
	6	\$ 20,000		\$ 50,000	
Total for Agriculture Capital Expenditure — To Be Voted		\$ 994,250		\$ 1,724,250	

Agriculture

Continued

Agriculture Development Fund

Vote 61					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Payments for agricultural research and development projects					
	1	\$ 10,000,000		\$ ---*	
2 Payment to the Saskatchewan Water Corporation for group irrigation projects					
	2	\$ 5,315,300		\$ ---	
3 Payments pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development					
	3	\$ 3,864,000		\$ ---	
4 Grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects					
	4	\$ 2,136,000		\$ ---**	
Total for Agriculture					
Agriculture Development Fund — To Be Voted		\$ 21,315,300		\$ ---	
Total for Agriculture		\$ 86,422,590		\$ 92,705,480	
Expenditure by Type					
Program Services		\$ 35,222,750		\$ 34,710,140	
Grants to Local Authorities and Other Third Parties		6,411,860		20,857,630	
Payments to or on Behalf of Individuals		22,478,430		35,413,460	
Capital		994,250		1,724,250	
Special Funds		21,315,300		---	
		\$ 86,422,590		\$ 92,705,480	
Summary of Person Years					
Permanent			493.0		527.0
Non-Permanent			117.9		108.3
			610.9		635.3

* A portion of this subvote was included in the vote Agriculture — Ordinary in 1984-85.

** This activity was included in the vote Agriculture — Ordinary in 1984-85.

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 402,770	12.4	\$ 467,500	14.4
Other Expenses		240,520		233,480	
	1	\$ 643,290		\$ 700,980	
2 Planning and Policy					
Personal Services		\$ 148,070	4.2	\$ 156,440	4.2
Other Expenses		29,390		36,080	
	7	\$ 177,460		\$ 192,520	
3 Education and Communications					
Personal Services		\$ 369,610	11.5	\$ 336,120	11.5
Other Expenses		297,380		352,470	
	6	\$ 666,990		\$ 688,590*	
4 Licensing and Investigation					
Personal Services		\$ 1,093,430	38.0	\$ 1,162,110	42.0
Other Expenses		89,120		92,620	
	3	\$ 1,182,550		\$ 1,254,730**	
5 Film Classification					
Personal Services		\$ 27,200	0.4	\$ 72,520	1.4
Other Expenses		8,520		8,520	
	8	\$ 35,720		\$ 81,040	
6 Office of the Rentalsman					
Personal Services		\$ 592,550	21.0	\$ 541,110	20.0
Other Expenses		49,700		49,700	
	9	\$ 642,250		\$ 590,810	
7 Provincial Mediation Board					
Personal Services		\$ 394,340	12.0	\$ 419,620	14.0
Other Expenses		26,310		26,310	
	10	\$ 420,650		\$ 445,930	
8 Rent Appeal Commission					
Personal Services		\$ 53,000		\$ 60,000	
Other Expenses		8,950		11,750	
	11	\$ 61,950		\$ 71,750	
9 Corporations					
Personal Services		\$ 596,750	27.5	\$ 517,190	24.5
Other Expenses		129,030		83,720	
	12	\$ 725,780		\$ 600,910	
10 Saskatchewan Securities Commission					
Personal Services		\$ 429,640	12.0	\$ 352,020	11.0
Other Expenses		60,320		40,320	
	14	\$ 489,960		\$ 392,340	

* This subvote was shown as Communications and Extension in 1984-85.

** The 1985-86 subvote structure of the vote Consumer and Commercial Affairs has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Consumer and Commercial Affairs

Continued

Ordinary Expenditure

Vote 4					
Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
11 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	\$ 8,000		\$ 5,000	
12 Grants under The Cemeteries Act to cemetery companies in default					
	15	\$ 35,000		\$ 65,000	
Total for Consumer and Commercial Affairs					
Ordinary Expenditure — To Be Voted		\$ 5,089,600		\$ 5,089,600	
Expenditure by Type					
Program Services		\$ 5,046,600		\$ 5,019,600	
Grants to Local Authorities and Other Third Parties		43,000		70,000	
		\$ 5,089,600		\$ 5,089,600	
Summary of Person Years					
Permanent			123.0		129.0
Non-Permanent			16.0		14.0
			139.0		143.0

Co-operation and Co-operative Development

Ordinary Expenditure

Vote 6					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 419,240	12.1	\$ 493,280	14.5
Other Expenses		269,880		276,870	
	1	\$ 689,120		\$ 770,130	
2 Communication and Development Services					
Personal Services		\$ 1,030,330	31.1	\$ 1,021,120	31.0
Other Expenses		414,080		462,020	
	3	\$ 1,444,410		\$ 1,483,140	
3 Registry and Inspection Services					
Personal Services		\$ 673,500	19.1	\$ 676,050	20.1
Other Expenses		114,620		120,410	
	4	\$ 788,120		\$ 796,460	
Grants to Local Authorities and Other Third Parties					
4 Grants for co-operative development					
	6	\$ 152,500		\$ 152,500	
Total for Co-operation and Co-operative Development					
Ordinary Expenditure — To Be Voted		\$ 3,074,150		\$ 3,202,230	
Expenditure by Type					
Program Services		\$ 2,921,650		\$ 3,049,730	
Grants to Local Authorities and Other Third Parties		152,500		152,500	
		\$ 3,074,150		\$ 3,202,230	
Summary of Person Years					
Permanent			60.0		64.0
Non-Permanent			2.3		1.6
			62.3		65.6

Culture and Recreation

Ordinary Expenditure

Vote 7

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 327,910	10.0	\$ 336,580	9.0
Other Expenses		43,510		44,150	
	1	\$ 371,420		\$ 380,730	
2 General Administration					
Personal Services		\$ 635,640	20.5	\$ 700,960	23.7
Other Expenses		223,730		493,720	
	2	\$ 859,370		\$ 1,194,680	
3 Regional Services					
Personal Services		\$ 1,320,210	42.5	\$ 939,580	29.6
Other Expenses		262,970		248,820	
	4	\$ 1,583,180		\$ 1,188,400	
4 Arts and Multiculturalism					
Personal Services		\$ 393,290	12.0	\$ 381,890	11.0
Other Expenses		226,260		165,330	
	3	\$ 619,550		\$ 547,220*	
5 Museum of Natural History					
Personal Services		\$ 916,500	30.5	\$ 925,990	31.7
Other Expenses		204,130		228,120	
	20	\$ 1,120,630		\$ 1,154,110	
6 Heritage Conservation					
Personal Services		\$ 369,250	11.0	\$ 344,790	10.0
Other Expenses		86,010		79,730	
	21	\$ 455,260		\$ 424,520	
7 Sport and Recreation					
Personal Services		\$ 326,660	9.0	\$ 354,690	10.0
Other Expenses		173,280		168,930	
	5	\$ 499,940		\$ 523,620	
Grants to Local Authorities and Other Third Parties					
8 Grant to The Saskatchewan Arts Board					
	9	\$ 2,153,200		\$ 2,153,200	
9 Grant to The Saskatchewan Centre of the Arts					
	10	\$ 300,000		\$ 300,000	
10 Grant to the City of Saskatoon with respect to a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965					
	11	\$ 300,000		\$ 300,000	

* This subvote was shown as Cultural and Multicultural Support in 1984-85.

Culture and Recreation

Continued

Ordinary Expenditure

Vote 7

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
11 Grant to the Western Development Museum					
	12	\$ 1,262,200		\$ 1,320,000	
12 Grants in support of arts, multiculturalism, heritage and museums					
	22	\$ 1,283,550		\$ 1,283,550	
13 Grants in support of sport and recreation programs					
	23	\$ 1,110,970		\$ 1,110,970	
14 Grants in support of community and regional recreational development					
	24	\$ 883,420		\$ 941,690	
15 Grants under the Provincial Cultural and Recreational Facilities Program					
	25	\$ 5,000,000		\$ 5,000,000	
Total for Culture and Recreation Ordinary Expenditure — To Be Voted		\$ 17,822,690		\$ 17,822,690	
Expenditure by Type					
Program Services		\$ 5,509,350		\$ 5,413,280	
Grants to Local Authorities and Other Third Parties		12,313,340		12,409,410	
		\$ 17,822,690		\$ 17,822,690	
Summary of Person Years					
Permanent			118.0		116.0
Non-Permanent			17.5		9.0
			135.5		125.0

Economic Development and Trade

Ordinary Expenditure

Vote 19

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services.....		\$ 378,290	9.0	\$ 394,590	9.0
Other Expenses		311,770		317,270	
	1	\$ 690,060		\$ 711,860	
2 Industrial Development					
Personal Services.....		\$ 728,900	17.0	\$ 671,120	17.0
Other Expenses		978,850		844,190	
	23	\$ 1,707,750		\$ 1,515,310*	
3 International Operations					
Personal Services.....		\$ 787,830	16.5	\$ 640,280	16.5
Other Expenses		1,195,200		991,240	
	11	\$ 1,983,030		\$ 1,631,520*	
4 Communications					
Personal Services.....		\$ 237,650	8.0	\$ 230,070	7.0
Other Expenses		1,706,420		1,717,760	
	8	\$ 1,944,070		\$ 1,947,830*	
5 Policy and Planning					
Personal Services.....		\$ 334,030	9.0	\$ 332,190	9.0
Other Expenses		981,730		1,041,960	
	6	\$ 1,315,760		\$ 1,374,150*	
Grants to Local Authorities and Other Third Parties					
6 Grants for investment and trade development					
	25	\$ 308,250		\$ 308,250	
Grant to SaskExpo 86 Corporation — Operation					
		\$ — — —**		\$ 292,000	
Grant to SaskExpo 86 Corporation — Capital					
		\$ — — —**		\$ 800,000	

* The 1985-86 subvote structure of the vote Economic Development and Trade has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** This subvote is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

Economic Development and Trade

Continued

Ordinary Expenditure

Vote 19

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals					
7 Aid to Trade Program					
	20	\$ 440,000		\$ 440,000	
Total for Economic Development and Trade Ordinary Expenditure — To Be Voted		\$ 8,388,920		\$ 9,020,920	
Expenditure by Type					
Program Services		\$ 7,640,670		\$ 7,180,670	
Grants to Local Authorities and Other Third Parties		308,250		1,400,250	
Payments to or on Behalf of Individuals		440,000		440,000	
		\$ 8,388,920		\$ 9,020,920	
Summary of Person Years					
Permanent			57.0		56.0
Non-Permanent			2.5		2.5
			59.5		58.5

Education

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 424,880	10.0	\$ 349,600	8.0
Other Expenses		74,990		63,540	
	1	\$ 499,870		\$ 413,140	
2 General Administration					
Personal Services		\$ 251,880	8.1	\$ 320,480	9.1
Other Expenses		59,970		64,880	
	25	\$ 311,850		\$ 385,360	
3 Financial Management and Support Services					
Personal Services		\$ 265,930	10.4	\$ 258,360	10.4
Other Expenses		122,560		258,790	
	27	\$ 388,490		\$ 517,150	
4 Management Information Systems					
Personal Services		\$ 573,720	23.1	\$ 610,790	26.1
Other Expenses		201,030		226,750	
	29	\$ 774,750		\$ 837,540	
5 Policy, Planning and Special Projects					
Personal Services		\$ 354,700	9.0	\$ 340,040	9.0
Other Expenses		401,960		461,410	
	33	\$ 756,660		\$ 801,450	
6 Official Minority Language Office					
Personal Services		\$ 281,840	7.0	\$ 276,380	6.6
Other Expenses		453,010		224,890	
	34	\$ 734,850		\$ 501,270	
7 Program Development					
Personal Services		\$ 1,076,830	30.6	\$ 1,048,130	30.6
Other Expenses		1,000,790		990,970	
	30	\$ 2,077,620		\$ 2,039,100	
8 Regional Services and Grant Administration					
Personal Services		\$ 806,450	21.1	\$ 634,970	22.8
Other Expenses		134,770		106,770	
	31	\$ 941,220		\$ 941,740	
9 Consultative Services					
Personal Services		\$ 206,700	5.1	\$ 218,240	5.6
Other Expenses		101,040		107,470	
	32	\$ 307,740		\$ 325,710	
10 Special Education					
Personal Services		\$ 355,140	9.0	\$ 348,270	9.0
Other Expenses		154,780		145,250	
	11	\$ 509,920		\$ 493,520	

Education

Continued

Ordinary Expenditure

Vote 8

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Superintendence					
Personal Services		\$ 1,069,340	23.0	\$ 1,085,760	25.3
Other Expenses		692,110		728,930	
	12	\$ 1,701,450		\$ 1,814,690	
12 Correspondence School					
Personal Services		\$ 1,147,460	32.1	\$ 1,094,120	32.1
Other Expenses		146,620		240,880	
	8	\$ 1,294,080		\$ 1,335,000	
13 School for the Deaf					
Personal Services		\$ 2,175,480	80.2	\$ 2,205,850	84.7
Other Expenses		185,360		190,860	
	7	\$ 2,360,840		\$ 2,396,710	
14 Northern Education					
Personal Services		\$ 333,210	8.7	\$ 324,630	8.7
Other Expenses		275,860		271,560	
	35	\$ 609,070		\$ 596,190	
15 To provide for the administrative expenses of the Teachers' Superannuation Commission					
	22	\$ 555,200		\$ 613,140	
16 Educational Media Services					
Personal Services		\$ 633,160	27.0	\$ 606,040	29.0
Other Expenses		318,520		469,280	
	37	\$ 951,680		\$ 1,075,320	
17 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)					
	36	\$ (195,330)		\$ (178,120)	
Grants to Local Authorities and Other Third Parties					
18 Grants to Schools — Operating					
	16	\$ 317,207,000		\$ 300,243,210*	
19 Grants to Schools — Construction					
	17	\$ 69,160,000		\$ 62,524,030*	

* The 1985-86 subvote structure of the vote Education — Ordinary has been altered to reflect certain changes. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Education

Continued

Ordinary Expenditure

Vote 8

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
20 Grants to educational agencies, organizations, associations and institutions					
	21	\$ 2,655,040		\$ 2,260,790*	
Total for Education Ordinary Expenditure		\$ 403,602,000		\$ 379,936,940	
Distribution of Above:					
Statutory Appropriation		\$ (195,330)		\$ (178,120)	
To Be Voted		403,797,330		380,115,060	
		\$ 403,602,000		\$ 379,936,940	

* A portion of this subvote was included in the vote Advanced Education and Manpower — Ordinary in 1984-85.

Education

Continued

Education Development Fund

Vote 64

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Grants for education development initiatives					
	1	\$ 10,000,000		\$ — — —	
Total for Education Education Development Fund — To Be Voted		\$ 10,000,000		\$ — — —	
Total for Education		\$ 413,602,000		\$ 379,936,940	
Expenditure by Type					
Program Services		\$ 14,579,960		\$ 14,908,910	
Grants to Local Authorities and Other Third Parties		389,022,040		365,028,030	
Special Funds		10,000,000		— — —	
		\$ 413,602,000		\$ 379,936,940	
Summary of Person Years					
Permanent			285.0		294.0
Non-Permanent			19.4		23.0
			304.4		317.0

Employment Development Agency

Ordinary Expenditure

Vote 49

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 929,800	20.0	\$ ---	
Other Expenses		895,200		---	
	1	\$ 1,825,000		\$ ---	
Total for Employment Development Agency					
Ordinary Expenditure — To Be Voted		\$ 1,825,000		\$ ---	

Employment Development Agency

Continued

Employment Development Fund

Vote 65

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Advanced Education and Manpower					
1 Grants pursuant to the Canada-Saskatchewan Opportunities '85 Employment Development Program Agreement					
	1	\$ 8,400,000		\$ — — —	
2 Grants under the Access Youth Employment Program					
	2	\$ 5,050,000		\$ — — —*	
3 Saskatchewan Skills Development Program					
	3	\$ 6,000,000		\$ — — —*	
4 Native Career Development Program					
	4	\$ 610,000		\$ — — —*	
Culture and Recreation					
5 Grants under the Saskatchewan Heritage '85 Program					
	5	\$ 2,889,500		\$ — — —	
Economic Development and Trade					
6 Grants under the Industrial Incentive Program					
	6	\$ 7,311,500		\$ — — —	
7 Grant to SaskExpo 86 Corporation					
	7	\$ 3,646,500		\$ — — —**	
8 Grants for regional development					
	8	\$ 3,250,000		\$ — — —	
Finance					
9 Trade Opportunities Program					
	9	\$ 1,000,000		\$ — — —	
Indian and Native Affairs Secretariat					
10 Grants under the Indian Economic Development Program					
	10	\$ 2,000,000		\$ — — —***	
Parks and Renewable Resources					
11 Grant to New Careers Corporation					
	11	\$ 2,610,000		\$ — — —†	

* This activity was included in the vote Advanced Education and Manpower — Ordinary in 1984-85.

** This activity was included in the vote Economic Development and Trade in 1984-85.

*** This activity was included in the vote Indian and Native Affairs Secretariat in 1984-85.

† This subvote was included in the vote Parks and Renewable Resources — Ordinary in 1984-85.

Employment Development Agency

Continued

Employment Development Fund

Vote 65

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Rural Development					
12 Grants for upgrading of heavy haul roads					
	12	\$ 2,000,000		\$ - - - -	
The Saskatchewan Research Council					
13 Grant to The Saskatchewan Research Council for the Students in Industry Program					
	13	\$ 1,500,000		\$ - - - -	
Social Services					
14 Saskatchewan Employment Development Program					
	14	\$ 9,000,000		\$ - - - -*	
15 Grants under the Employment Support Program					
	15	\$ 2,457,300		\$ - - - -*	
Supply and Services					
16 Prince Albert Institute of Applied Arts and Sciences — Capital					
	16	\$ 11,950,000		\$ - - - -**	
17 Young Offenders Facilities — Capital					
	17	\$ 4,115,000		\$ - - - -	
18 Government Facilities — Capital					
	18	\$ 10,325,200		\$ - - - -***	
Tourism and Small Business					
19 Grants pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement for Tourism					
	19	\$ 1,000,000		\$ - - - -	
20 Small Business Interest Reduction Program					
	20	\$ 9,000,000		\$ - - - -	
21 Winter Works Employment					
	21	\$ 4,000,000		\$ - - - -	

* This subvote was included in the vote Social Services in 1984-85.

** This subvote was included in the Special Projects Fund in 1984-85.

*** A portion of this activity was included in the vote Supply and Services — Capital in 1984-85.

Employment Development Agency

Continued

Employment Development Fund

Vote 65

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Urban Affairs					
22 Grants under the Provincial Capital Fund Program					
	22	\$ 17,300,000		\$ — — —	
23 Grant to the Cities of Regina and Moose Jaw for construction of a carbon filtration plant					
	23	\$ 2,250,000		\$ — — — *	
24 Grant to the City of Regina for rail relocation assistance					
	24	\$ 1,500,000		\$ — — — *	
25 Municipal Winter Works					
	25	\$ 600,000		\$ — — —	
Total for Employment Development Agency					
Employment Development Fund		\$ 119,765,000		\$ — — —	
Distribution of Above:					
Advanced Education and Manpower —					
To Be Voted		\$ 20,060,000		\$ — — —	
Culture and Recreation —					
To Be Voted		2,889,500		— — —	
Economic Development and Trade —					
To Be Voted		14,208,000		— — —	
Finance —					
To Be Voted		1,000,000		— — —	
Indian and Native Affairs Secretariat —					
To Be Voted		2,000,000		— — —	
Parks and Renewable Resources —					
To Be Voted		2,610,000		— — —	
Rural Development —					
To Be Voted		2,000,000		— — —	
The Saskatchewan Research Council —					
To Be Voted		1,500,000		— — —	
Social Services —					
To Be Voted		11,457,300		— — —	
Supply and Services —					
To Be Voted		26,390,200		— — —	
Tourism and Small Business —					
To Be Voted		14,000,000		— — —	
Urban Affairs —					
To Be Voted		21,650,000		— — —	
		\$ 119,765,000		\$ — — —	

* This subvote was included in the vote Urban Affairs in 1984-85.

Employment Development Agency Continued

Employment Development Fund

Vote 65

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Total for Employment Development Agency		\$ 121,590,000		\$ - - - -	
Expenditure by Type					
Program Services		\$ 1,825,000		\$ - - - -	
Special Funds		119,765,000		- - - -	
		\$ 121,590,000		\$ - - - -	
Summary of Person Years					
Permanent			20.0		- - -
Non-Permanent			- - -		- - -
			20.0		- - -

Energy and Mines

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 1,357,070	39.6	\$ 1,288,190	40.0
Other Expenses		1,617,750		1,450,990	
	1	\$ 2,974,820		\$ 2,739,180	
2 Mineral Revenues					
Personal Services		\$ 940,100	27.4	\$ 953,700	31.0
Other Expenses		84,500		78,000	
	10	\$ 1,024,600		\$ 1,031,700	
3 Geology and Mines					
Personal Services		\$ 2,260,020	62.8	\$ 2,246,870	63.0
Other Expenses		410,880		284,880	
	4	\$ 2,670,900		\$ 2,531,750	
4 Petroleum and Natural Gas					
Personal Services		\$ 2,717,670	82.8	\$ 2,361,020	72.2
Other Expenses		471,060		226,460	
	8	\$ 3,188,730		\$ 2,587,480	
5 Energy					
Personal Services		\$ 690,380	17.4	\$ 672,130	18.0
Other Expenses		77,090		69,760	
	14	\$ 767,470		\$ 741,890	
Total for Energy and Mines Ordinary Expenditure — To Be Voted		\$ 10,626,520		\$ 9,632,000	
Expenditure by Type					
Program Services		\$ 10,626,520		\$ 9,632,000	
		\$ 10,626,520		\$ 9,632,000	
Summary of Person Years					
Permanent			222.0		217.0
Non-Permanent			8.0		7.2
			230.0		224.2

Environment

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 716,570	22.2	\$ 606,080	21.2
Other Expenses		261,790		252,480	
	1	\$ 978,360		\$ 858,560	
2 Information and Communications					
Personal Services		\$ 96,550	3.0	\$ 69,170	2.0
Other Expenses		339,290		432,940	
	2	\$ 435,840		\$ 502,110*	
3 Air Pollution Control					
Personal Services		\$ 220,790	6.2	\$ 294,910	8.2
Other Expenses		170,170		202,920	
	4	\$ 390,960		\$ 497,830	
4 Water Pollution Control					
Personal Services		\$ 958,250	28.6	\$ 953,720	28.6
Other Expenses		452,770		364,460	
	5	\$ 1,411,020		\$ 1,318,180	
5 Land Protection					
Personal Services		\$ 489,210	12.0	\$ 552,580	14.0
Other Expenses		767,750		724,640	
	6	\$ 1,256,960**		\$ 1,277,220	
6 Mines Pollution Control					
Personal Services		\$ 375,800	10.0	\$ 368,980	10.0
Other Expenses		209,650		240,860	
	15	\$ 585,450		\$ 609,840	
7 Co-ordination and Assessment					
Personal Services		\$ 381,470	9.0	\$ 437,200	10.0
Other Expenses		228,250		336,120	
	20	\$ 609,720		\$ 773,320*	
Drainage Control					
Personal Services		\$ — — —		\$ 445,050	13.0
Other Expenses		— — —		60,000	
		\$ — — —***		\$ 505,050	
Habitat Enhancement and Protection					
Personal Services		\$ — — —		\$ 423,030	16.2
Other Expenses		— — —		63,070	
		\$ — — —†		\$ 486,100	

* The 1985-86 subvote structure of the vote Environment has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** A portion of this subvote is included in the vote Saskatchewan Water Corporation in 1985-86.

*** This activity is included in the vote Saskatchewan Water Corporation in 1985-86.

† This activity is included in the vote Parks and Renewable Resources — Ordinary in 1985-86.

Environment

Continued

Ordinary Expenditure

Vote 9					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
8 Grants to organizations and persons concerned with environmental matters					
	17	\$ 40,000		\$ 42,000*	
9 Grant to the Toxicology Research Centre					
	25	\$ 200,000		\$ 200,000*	
10 Grant to the Water Appeal Board					
	26	\$ 91,070		\$ 71,300*	
Grant to the Saskatchewan Water Corporation					
		\$ ---**		\$ 3,650,370	
Payments to or on Behalf of Individuals					
11 Payments under the Operation Recycle Program					
	24	\$ 1,177,000		\$ 1,177,000	
Total for Environment Ordinary Expenditure — To Be Voted		\$ 7,176,380		\$ 11,968,880	
Expenditure by Type					
Program Services		\$ 5,668,310		\$ 6,828,210	
Grants to Local Authorities and Other Third Parties		331,070		3,963,670	
Payments to or on Behalf of Individuals		1,177,000		1,177,000	
		\$ 7,176,380		\$ 11,968,880	
Summary of Person Years					
Permanent			90.0		120.0
Non-Permanent			1.0		3.2
			91.0		123.2

* The 1985-86 subvote structure of the vote Environment has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** This activity is included in the vote Saskatchewan Water Corporation in 1985-86.

Executive Council

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,622,170	44.4	\$ 1,631,070	44.4
Other Expenses		955,830		870,000	
	1	\$ 2,578,000		\$ 2,501,070	
2 Information Services					
Personal Services		\$ 430,470	12.4	\$ 448,590	12.4
Other Expenses		210,450		201,050	
	2	\$ 640,920		\$ 649,640	
3 Planning Bureau					
Personal Services		\$ 812,660	19.0	\$ 806,580	19.0
Other Expenses		357,100		349,400	
	4	\$ 1,169,760		\$ 1,155,980	
4 Saskatchewan Bureau of Statistics					
Personal Services		\$ 203,490	7.0	\$ 202,990	7.0
Other Expenses		92,550		101,180	
	8	\$ 296,040		\$ 304,170	
5 Intergovernmental Affairs					
Personal Services		\$ 538,280	14.0	\$ 513,630	14.0
Other Expenses		216,900		205,330	
	9	\$ 755,180		\$ 718,960	
6 Protocol Office					
Personal Services		\$ 134,110	4.0	\$ 140,860	4.0
Other Expenses		312,890		306,100	
	13	\$ 447,000		\$ 446,960	
7 Office of the Agent General					
Personal Services		\$ 111,330	3.0	\$ 117,250	3.0
Other Expenses		118,430		203,010	
	14	\$ 229,760		\$ 320,260	
8 Expenditure under The Election Act (Statutory)					
	6	\$ 1,000		\$ 1,000	
9 Expenses of Conducting Votes under The Time Act					
	7	\$ 2,000		\$ 2,000	
Grants to Local Authorities and Other Third Parties					
10 Grants to planning and research institutions					
	15	\$ 169,600		\$ 169,600	

Executive Council

Continued

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals					
11 Members of the Executive Council (Statutory)					
Premier		\$ 37,670		\$ 37,670	
Other Members of the Executive Council		651,540		679,860	
Legislative Secretaries to Members of the Executive Council		82,860		82,860	
	10	\$ 772,070		\$ 800,390	
Total for Executive Council Ordinary Expenditure		\$ 7,061,330		\$ 7,070,030	
Distribution of Above:					
Statutory Appropriation		\$ 773,070		\$ 801,390	
To Be Voted		6,288,260		6,268,640	
		\$ 7,061,330		\$ 7,070,030	
Expenditure by Type					
Program Services		\$ 6,119,660		\$ 6,100,040	
Grants to Local Authorities and Other Third Parties		169,600		169,600	
Payments to or on Behalf of Individuals		772,070		800,390	
		\$ 7,061,330		\$ 7,070,030	
Summary of Person Years					
Permanent			101.0		100.0
Non-Permanent			2.8		3.8
			103.8		103.8

Finance

Ordinary Expenditure

Vote 11

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 346,100	9.3	\$ 482,900	12.3
Other Expenses		293,500		352,820	
	1	\$ 639,600		\$ 835,720	
2 Investment and Financial Services					
Personal Services		\$ 1,005,400	28.0	\$ 828,240	24.0
Other Expenses		453,970		266,770	
	2	\$ 1,459,370		\$ 1,095,010	
3 Treasury Board Division					
Personal Services		\$ 1,887,900	48.7	\$ 2,120,250	51.7
Other Expenses		262,600		259,870	
	8	\$ 2,150,500		\$ 2,380,120	
4 Taxation and Economic Policy					
Personal Services		\$ 567,800	14.0	\$ 589,500	14.0
Other Expenses		116,110		95,260	
	11	\$ 683,910		\$ 684,760	
5 Unforeseen and unprovided for					
	13	\$ 10,000		\$ 10,000	
6 Implementation of guarantees (Statutory)					
	38	\$ 20,000		\$ 20,000	
7 Bonding of public officials					
	16	\$ 14,700		\$ 14,700	
8 Miscellaneous refunds					
	17	\$ 100,000		\$ 100,000	
9 Employer's matching contribution to the Canada Pension Plan					
	20	\$ 5,733,100		\$ 5,406,590	
10 Unemployment Insurance — Employer's contribution					
	21	\$ 10,336,400		\$ 10,618,660	
11 Workers' Compensation Board — Employer's assessment					
	41	\$ 2,707,500		\$ 2,716,650	
12 Remissions under The Department of Finance Act, 1983					
	15	\$ 120,000		\$ 120,000	

Finance

Continued

Ordinary Expenditure

Vote 11

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals					
13 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act					
	35	\$ 20,000		\$ 40,000	
Payments under the Provincial Disaster Assistance Program					
		\$ ---*		\$ 1,000	
Total for Finance Ordinary Expenditure		\$ 23,995,080		\$ 24,043,210	
Distribution of Above:					
Statutory Appropriation		\$ 20,000		\$ 20,000	
To Be Voted		23,975,080		24,023,210	
		\$ 23,995,080		\$ 24,043,210	
Expenditure by Type					
Program Services		\$ 23,975,080		\$ 24,002,210	
Payments to or on Behalf of Individuals		20,000		41,000	
		\$ 23,995,080		\$ 24,043,210	
Summary of Person Years					
Permanent			99.0		101.0
Non-Permanent			1.0		1.0
			100.0		102.0

* This subvote is included in the vote Revenue and Financial Services in 1985-86.

Finance — Servicing the Public Debt — Government Share

Ordinary Expenditure

Vote 12					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Interest on Public Debt — Government Share (Statutory)					
	1	\$ 138,955,420		\$ 91,285,580	
2 Fees and Commissions on Public Debt — Government Share (Statutory)					
	3	\$ 4,196,600		\$ 1,327,200	
Total for Finance — Servicing the Public Debt — Government Share Ordinary Expenditure		\$ 143,152,020		\$ 92,612,780	
Distribution of Above:					
Statutory Appropriation		\$ 143,152,020		\$ 91,285,580	
To Be Voted		— — —		1,327,200	
		\$ 143,152,020		\$ 92,612,780	
Expenditure by Type					
Program Services		\$ 143,152,020		\$ 92,612,780	
		\$ 143,152,020		\$ 92,612,780	

Health

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 General Administration					
Personal Services		\$ 1,518,400	52.6	\$ 1,611,890	52.6
Other Expenses		442,640		378,830	
	1	\$ 1,961,040		\$ 1,990,720*	
2 Personnel Recruitment and Training					
Personal Services		\$ 625,800	18.6	\$ 567,000	16.6
Other Expenses		61,260		127,680	
	5	\$ 687,060		\$ 694,680	
3 Communications and Health Education					
Personal Services		\$ 441,850	15.4	\$ 437,550	13.4
Other Expenses		589,250		616,970	
	56	\$ 1,031,100		\$ 1,054,520*	
4 Policy Research and Management Services					
Personal Services		\$ 584,630	17.0	\$ 612,970	18.0
Other Expenses		116,250		115,850	
	14	\$ 700,880		\$ 728,820*	
5 Community Health Services					
Personal Services		\$ 11,338,560	365.7	\$ 10,961,370	363.5
Other Expenses		4,936,280		5,452,900	
	8	\$ 16,274,840		\$ 16,414,270*	
6 Communicable Disease Control					
Personal Services		\$ 201,890	8.0	\$ 249,000	9.1
Other Expenses		1,058,760		1,089,790	
	10	\$ 1,260,650		\$ 1,338,790	
7 Saskatchewan Hearing Aid Plan					
Personal Services		\$ 941,370	31.3	\$ 854,590	30.3
Other Expenses		1,087,520		892,560	
	11	\$ 2,028,890		\$ 1,747,150	
8 Saskatchewan Aid to Independent Living					
Personal Services		\$ 487,590	19.4	\$ 468,440	19.4
Other Expenses		3,755,580		3,488,430	
	35	\$ 4,243,170		\$ 3,956,870	
9 Saskatchewan Dental Plan					
Personal Services		\$ 10,168,260	407.8	\$ 10,419,550	427.3
Other Expenses		7,773,880		7,248,010	
	12	\$ 17,942,140		\$ 17,667,560	
10 Vital Statistics					
Personal Services		\$ 622,090	28.1	\$ 656,740	29.4
Other Expenses		183,170		188,940	
	15	\$ 805,260		\$ 845,680	

* The 1985-86 subvote structure of the vote Health — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Health

Continued

Ordinary Expenditure

Vote 32					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Provincial Laboratories					
Personal Services		\$ 2,689,920	99.7	\$ 2,656,560	99.7
Other Expenses		1,470,480		1,363,350	
	18	\$ 4,160,400		\$ 4,019,910	
12 Psychiatric Services					
Personal Services		\$ 8,302,300	225.9	\$ 8,065,130	226.9
Other Expenses		2,611,710		2,868,550	
	20	\$ 10,914,010		\$ 10,933,680	
13 The Saskatchewan Hospital — North Battleford					
Personal Services		\$ 10,198,490	388.1	\$ 10,488,050	394.2
Other Expenses		1,261,780		1,349,610	
	21	\$ 11,460,270		\$ 11,837,660	
14 The Psychiatric Centre — Weyburn					
Personal Services		\$ 2,211,200	79.9	\$ 2,374,130	81.4
Other Expenses		880,000		849,520	
	22	\$ 3,091,200		\$ 3,223,650	
15 The Psychiatric Centre — Yorkton					
Personal Services		\$ 2,246,100	73.8	\$ 2,226,530	73.4
Other Expenses		198,520		109,690	
	23	\$ 2,444,620		\$ 2,336,220	
16 The Psychiatric Centre — Prince Albert					
Personal Services		\$ 1,849,620	54.9	\$ 1,918,450	55.0
Other Expenses		268,230		247,680	
	24	\$ 2,117,850		\$ 2,166,130	
17 Grant to Saskatchewan Medical Care Insurance Commission for Administration					
	42	\$ 6,300,530	153.8	\$ 6,512,320	158.6
18 Grant to Saskatchewan Hospital Services Plan for Administration					
	43	\$ 4,531,590	133.7	\$ 4,745,930	144.9
19 Saskatchewan Prescription Drug Plan Administration					
Personal Services		\$ 1,474,030	57.0	\$ 1,512,370	58.0
Other Expenses		1,067,560		1,257,630	
	44	\$ 2,541,590		\$ 2,770,000	
20 Continuing Care Administration					
Personal Services		\$ 2,046,900	62.3	\$ 2,181,290	64.3
Other Expenses		852,600		893,330	
	50	\$ 2,899,500		\$ 3,074,620*	

* The 1985-86 subvote structure of the vote Health — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Health

Continued

Ordinary Expenditure

Vote 32

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
21 Lakeside Home — Wolseley					
Personal Services		\$ 1,329,790	60.5	\$ 1,285,540	59.5
Other Expenses		279,630		260,230	
	51	\$ 1,609,420		\$ 1,545,770	
22 Northern Health Services					
Personal Services		\$ 2,082,730	70.6	\$ 2,196,190	71.6
Other Expenses		2,611,610		2,156,420	
	47	\$ 4,694,340		\$ 4,352,610	
23 Ambulance Services					
Personal Services		\$ 295,310	9.0	\$ 267,640	9.0
Other Expenses		97,840		82,940	
	48	\$ 393,150		\$ 350,580	
24 Air Ambulance Service					
	3	\$ 762,000		\$ 680,000	
Grants to Local Authorities and Other Third Parties					
25 Grants in assistance of City Health Departments and other health agencies					
	9	\$ 1,870,330		\$ 1,861,000	
26 Grant to the Alcoholism Commission of Saskatchewan					
	27	\$ 7,294,490		\$ 7,230,000	
27 Saskatchewan Hospital Services Plan — To provide for provincial grant					
	29	\$ 473,719,700		\$ 461,560,000	
28 Grants to hospitals under The Hospital Revenue Act					
	31	\$ 331,000		\$ 327,000	
29 Grants in assistance of clinical services provided by the medical education system					
	38	\$ 11,132,000		\$ 10,500,000	
30 Grant to the Saskatchewan Cancer Foundation					
	40	\$ 15,897,600		\$ 15,300,000	
31 Grant to the Saskatchewan Health Research Fund					
	39	\$ 500,000		\$ — — —	
32 Grants for psychiatric health services					
	45	\$ 1,449,670		\$ 749,000	

Health

Continued

Ordinary Expenditure

Vote 32					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
33 Grants to Ambulance District Boards					
	49	\$ 5,050,000		\$ 4,900,000	
34 Grants and allowances for Home Care					
	53	\$ 19,666,000		\$ 17,400,000	
35 Grants to Special Care facilities					
	54	\$ 154,045,050		\$ 148,570,000	
Construction grants to Special Care facilities					
		\$ — — — *		\$ 5,000,000	
Grants to hospitals and health centres					
		\$ — — — *		\$ 10,900,000	
Grant for the Saskatoon Cancer Clinic Construction Program					
		\$ — — — *		\$ 500,000	
Payments to or on Behalf of Individuals					
36 Saskatchewan Medical Care Insurance Commission — To provide for provincial grant					
	28	\$ 188,855,000		\$ 177,000,000	
37 Saskatchewan Prescription Drug Plan — To provide for provincial grant					
	34	\$ 64,206,000		\$ 57,450,000	
Total for Health Ordinary Expenditure — To Be Voted		\$ 1,048,872,340		\$ 1,024,235,140	

* This subvote is included in the vote Health — Health Capital Fund in 1985-86.

Health

Continued

Health Capital Fund

Vote 62

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Construction grants to Special Care facilities					
	1	\$ 4,100,000		\$ ---*	
2 Grants to hospitals and health centres					
	2	\$ 11,800,000		\$ ---*	
3 Grant for the Saskatoon Cancer Clinic Construction Program					
	3	\$ 1,500,000		\$ ---*	
4 Grant to the Saskatchewan Rehabilitation Centre					
	4	\$ 3,500,000		\$ ---**	
5 Grants for the Saskatoon Hospitals Construction Program					
	5	\$ 7,900,000		\$ ---**	
6 Grant to the University Hospital — Capital					
	6	\$ 1,500,000		\$ ---***	
7 Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals					
	7	\$ 6,600,000		\$ ---***	
Total for Health					
Health Capital Fund — To Be Voted		\$ 36,900,000		\$ ---	
Total for Health		\$ 1,085,772,340		\$ 1,024,235,140	
Expenditure by Type					
Program Services		\$ 104,855,500		\$ 104,988,140	
Grants to Local Authorities and					
Other Third Parties		690,955,840		684,797,000	
Payments to or on Behalf of Individuals		253,061,000		234,450,000	
Special Funds		36,900,000		---	
		\$ 1,085,772,340		\$ 1,024,235,140	
Summary of Person Years					
Permanent			2,293.0		2,333.0
Non-Permanent			140.1		143.1
			2,433.1		2,476.1

* This subvote was included in the vote Health — Ordinary in 1984-85.

** This subvote was included in the Saskatchewan Heritage Fund in 1984-85.

*** This subvote was included in the Special Projects Fund in 1984-85.

Highways and Transportation

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 718,680	18.2	\$ 756,970	18.2
Other Expenses		189,380		177,380	
	1	\$ 908,060		\$ 934,350	
2 Financial Services Branch					
Personal Services		\$ 676,290	28.3	\$ 641,410	28.3
Other Expenses		84,620		126,430	
	2	\$ 760,910		\$ 767,840	
3 Personnel Branch					
Personal Services		\$ 590,260	18.4	\$ 634,110	19.4
Other Expenses		254,810		254,810	
	3	\$ 845,070		\$ 888,920	
4 Transportation Planning and Research Division					
Personal Services		\$ 1,716,030	43.5	\$ 1,532,180	41.2
Other Expenses		2,589,630		449,620	
	4	\$ 4,305,660		\$ 1,981,800	
5 Property Services					
Personal Services		\$ 740,150	23.0	\$ 704,220	24.0
Other Expenses		123,800		123,800	
	5	\$ 863,950		\$ 828,020	
6 Works Branch					
Personal Services		\$ 75,530	2.3	\$ 73,840	2.3
Other Expenses		37,310		37,310	
	6	\$ 112,840		\$ 111,150	
7 Public Communications Branch					
Personal Services		\$ 178,930	6.4	\$ 174,040	6.4
Other Expenses		672,040		670,040	
	7	\$ 850,970		\$ 844,080	
8 Operations Branch					
Personal Services		\$ 731,130	23.5	\$ 765,070	25.5
Other Expenses		212,100		207,090	
	9	\$ 943,230		\$ 972,160	
9 Engineering Division					
Personal Services		\$ 1,811,440	54.3	\$ 1,801,420	56.3
Other Expenses		336,080		331,080	
	10	\$ 2,147,520		\$ 2,132,500	
10 Traffic Safety Engineering Branch					
Personal Services		\$ 285,760	9.0	\$ 282,240	9.0
Other Expenses		34,510		26,710	
	11	\$ 320,270		\$ 308,950	

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Bridge Branch					
Personal Services		\$ 384,670	9.4	\$ 470,020	11.4
Other Expenses		30,110		30,110	
	12	\$ 414,780		\$ 500,130	
12 Swift Current District					
Personal Services		\$ 1,186,760	35.8	\$ 1,139,970	34.8
Other Expenses		143,140		143,150	
	13	\$ 1,329,900		\$ 1,283,120	
13 Regina District					
Personal Services		\$ 1,594,470	47.1	\$ 1,665,040	48.1
Other Expenses		147,970		147,970	
	14	\$ 1,742,440		\$ 1,813,010	
14 Yorkton District					
Personal Services		\$ 1,046,970	29.7	\$ 1,158,730	30.7
Other Expenses		123,950		123,950	
	15	\$ 1,170,920		\$ 1,282,680	
15 Saskatoon District					
Personal Services		\$ 881,240	25.7	\$ 1,015,660	28.7
Other Expenses		130,700		130,700	
	16	\$ 1,011,940		\$ 1,146,360	
16 North Battleford District					
Personal Services		\$ 1,289,780	38.2	\$ 1,352,130	39.2
Other Expenses		212,670		212,670	
	20	\$ 1,502,450		\$ 1,564,800	
17 Prince Albert District					
Personal Services		\$ 1,499,790	44.8	\$ 1,550,450	45.8
Other Expenses		223,400		223,400	
	17	\$ 1,723,190		\$ 1,773,850	
18 Management Services Branch					
Personal Services		\$ 775,780	25.1	\$ 818,230	25.1
Other Expenses		382,840		382,840	
	18	\$ 1,158,620		\$ 1,201,070	
19 Maintenance of Highways and Transportation Facilities					
	8	\$ 83,588,650	759.8	\$ 79,588,650	762.8
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	\$ 10		\$ 10	

Highways and Transportation

Continued

Ordinary Expenditure

Vote 16

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
21 Driver and Vehicle Safety Services					
Personal Services		\$ 1,841,420	70.1	\$ 1,832,920	73.1
Other Expenses		776,950		776,950	
	25	\$ 2,618,370		\$ 2,609,870	
22 Transport Services					
Personal Services		\$ 2,301,430	83.1	\$ 2,219,470	83.1
Other Expenses		580,480		580,480	
	26	\$ 2,881,910		\$ 2,799,950	
23 Highway Traffic Board Services					
Personal Services		\$ 370,130	7.0	\$ 394,190	8.0
Other Expenses		212,360		212,360	
	27	\$ 582,490		\$ 606,550	
Payment to Saskatchewan Government Insurance for administration of the motor vehicle and driver licensing system					
		\$ — — —		\$ 6,282,290	
Grants to Local Authorities and Other Third Parties					
24 Grants to Traffic Safety and Transportation Associations					
	22	\$ 177,920		\$ 177,920	
Total for Highways and Transportation Ordinary Expenditure		\$ 111,962,070		\$ 112,400,030	
Distribution of Above:					
Statutory Appropriation		\$ 10		\$ 10	
To Be Voted		111,962,060		112,400,020	
		\$ 111,962,070		\$ 112,400,030	

Highways and Transportation

Continued

Capital Expenditure

Vote 17

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Rural Surface Transportation					
	5	\$ 89,000,000		\$ 99,050,000	
2 Urban Surface Transportation					
	6	\$ 5,200,000		\$ 10,600,000	
3 Air Transportation					
	7	\$ 400,000		\$ 350,000	
Total for Highways and Transportation Capital Expenditure — To Be Voted		\$ 94,600,000		\$ 110,000,000	
Total for Highways and Transportation		\$ 206,562,070		\$ 222,400,030	
Expenditure by Type					
Program Services		\$ 111,784,150		\$ 112,222,110	
Grants to Local Authorities and Other Third Parties		177,920		177,920	
Capital		94,600,000		110,000,000	
		\$ 206,562,070		\$ 222,400,030	
Summary of Person Years					
Permanent			900.0		918.0
Non-Permanent			502.7		503.4
			1,402.7		1,421.4

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,037,090	25.5	\$ 830,140	21.0
Other Expenses		548,920		405,100	
	1	\$ 1,586,010		\$ 1,235,240	
Grants to Local Authorities and Other Third Parties					
2 Grants to Indian and Native Organizations					
	2	\$ 1,552,940*		\$ 3,202,940	
Total for Indian and Native Affairs Secretariat					
Ordinary Expenditure — To Be Voted		\$ 3,138,950		\$ 4,438,180	
Expenditure by Type					
Program Services		\$ 1,586,010		\$ 1,235,240	
Grants to Local Authorities and Other Third Parties		1,552,940		3,202,940	
		\$ 3,138,950		\$ 4,438,180	
Summary of Person Years					
Permanent			25.0		21.0
Non-Permanent			0.5		- - -
			25.5		21.0

* A portion of this activity is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

Justice

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 2,739,040	83.9	\$ 2,558,570	80.1
Other Expenses		1,693,850		1,664,000	
	1	\$ 4,432,890		\$ 4,222,570	
2 Legal Services					
Personal Services		\$ 2,178,150	53.2	\$ 1,741,520	39.4
Other Expenses		616,330		395,330	
	2	\$ 2,794,480		\$ 2,136,850	
3 Court Services					
Personal Services		\$ 6,513,370	250.0	\$ 5,636,960	219.7
Other Expenses		1,890,920		2,103,800	
	3	\$ 8,404,290		\$ 7,740,760*	
4 Salaries of Chief Judge and Provincial Court Judges					
	28	\$ 3,492,970	52.0	\$ 3,467,610	52.0
5 Salaries of Surrogate Court Judges (Statutory)					
	12	\$ 117,000		\$ 117,000	
6 Public Prosecutions					
Personal Services		\$ 3,420,620	85.0	\$ 3,306,450	79.5
Other Expenses		1,493,200		1,373,240	
	6	\$ 4,913,820		\$ 4,679,690	
7 Policing Services					
Personal Services		\$ 151,290	5.0	\$ 151,590	5.0
Other Expenses		13,730		14,060	
	30	\$ 165,020		\$ 165,650	
8 Registration of Land Titles					
Personal Services		\$ 4,127,880	171.3	\$ 3,896,600	167.9
Other Expenses		550,880		166,760	
	8	\$ 4,678,760		\$ 4,063,360	
9 Personal Property Registry					
Personal Services		\$ 538,300	24.9	\$ 511,260	23.9
Other Expenses		151,090		155,040	
	29	\$ 689,390		\$ 666,300	
10 Public Trustee					
Personal Services		\$ 674,640	25.1	\$ 753,020	27.1
Other Expenses		50,900		52,220	
	14	\$ 725,540		\$ 805,240*	

* The 1985-86 subvote structure of the vote Justice has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Justice
Continued

Ordinary Expenditure

Vote 3

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Administration of The Coroners Act					
Personal Services		\$ 73,190	2.1	\$ 74,810	2.1
Other Expenses		647,460		550,440	
	25	\$ 720,650		\$ 625,250	
12 Saskatchewan Human Rights Commission					
Personal Services		\$ 818,540	21.4	\$ 818,540	21.4
Other Expenses		232,410		232,410	
	17	\$ 1,050,950		\$ 1,050,950	
13 Law Reform Commission of Saskatchewan					
Personal Services		\$ 237,280	5.3	\$ 232,560	5.3
Other Expenses		73,800		86,560	
	18	\$ 311,080		\$ 319,120	
14 Saskatchewan Police Commission					
Personal Services		\$ 224,940	5.2	\$ 224,940	5.2
Other Expenses		315,000		315,000	
	19	\$ 539,940		\$ 539,940	
15 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	\$ 90,460		\$ 74,260	
16 Corrections Administration					
Personal Services		\$ 743,180	22.5	\$ 778,140	25.5
Other Expenses		853,880		853,640	
	35	\$ 1,597,060		\$ 1,631,780	
17 Pine Grove Correctional Centre — Prince Albert					
Personal Services		\$ 966,620	35.7	\$ 1,023,760	37.7
Other Expenses		405,780		422,000	
	36	\$ 1,372,400		\$ 1,445,760	
18 Provincial Correctional Centre — Prince Albert					
Personal Services		\$ 5,283,780	178.9	\$ 5,058,960	169.1
Other Expenses		2,147,080		1,990,730	
	37	\$ 7,430,860		\$ 7,049,690	
19 Provincial Correctional Centre — Regina					
Personal Services		\$ 5,058,190	164.0	\$ 5,308,060	171.3
Other Expenses		2,265,240		2,437,190	
	38	\$ 7,323,430		\$ 7,745,250	

Justice

Continued

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
20 Battlefords Community Correctional Centre — North Battleford					
Personal Services		\$ 328,650	12.4	\$ 327,170	12.4
Other Expenses		250,500		248,410	
	39	\$ 579,150		\$ 575,580	
21 Provincial Correctional Centre — Saskatoon					
Personal Services		\$ 4,748,980	170.5	\$ 4,460,350	158.4
Other Expenses		2,157,490		1,956,240	
	40	\$ 6,906,470		\$ 6,416,590	
22 Northern Corrections					
Personal Services		\$ 1,129,070	37.0	\$ 1,167,430	38.0
Other Expenses		827,130		786,000	
	41	\$ 1,956,200		\$ 1,953,430	
23 Community Corrections					
Personal Services		\$ 3,465,830	124.1	\$ 3,498,640	126.1
Other Expenses		940,690		746,760	
	42	\$ 4,406,520		\$ 4,245,400	
24 Communications Policy					
Personal Services		\$ 374,300	9.0	\$ 369,750	9.0
Other Expenses		173,210		180,410	
	45	\$ 547,510		\$ 550,160	
25 Public and Private Rights Board					
Personal Services		\$ 76,100	2.0	\$ 77,900	2.0
Other Expenses		12,550		12,550	
	47	\$ 88,650		\$ 90,450	
26 Surface Rights Arbitration Board					
Personal Services		\$ 121,890	4.0	\$ 120,510	4.0
Other Expenses		38,510		45,160	
	46	\$ 160,400		\$ 165,670	
27 Saskatchewan Farm Ownership Board					
Personal Services		\$ 202,080	6.0	\$ — — —	
Other Expenses		46,970		— — —	
	48	\$ 249,050		\$ — — —*	
Grants to Local Authorities and Other Third Parties					
28 To provide for policing services by the Royal Canadian Mounted Police					
	7	\$ 35,950,000		\$ 35,338,050	
29 Grants to justice organizations and for justice related activities					
	31	\$ 892,970		\$ 892,970	

* This subvote was included in the vote Agriculture — Ordinary in 1984-85.

Justice

Continued

Ordinary Expenditure

Vote 3					
Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
30 Grants for correctional services					
	43	\$ 175,300		\$ 175,300	
Payments to or on Behalf of Individuals					
31 Crimes Compensation Board payments					
	32	\$ 496,000		\$ 246,000	
32 Payment to the Public Utilities Review Commission					
	44	\$ 248,630		\$ 248,630	
Payment to the Saskatchewan Legal Aid Commission					
		\$ — — — *		\$ 5,751,990	
Total for Justice Ordinary Expenditure		\$ 103,507,840		\$ 105,197,250	
Distribution of Above:					
Statutory Appropriation		\$ 117,000		\$ 117,000	
To Be Voted		103,390,840		105,080,250	
		\$ 103,507,840		\$ 105,197,250	
Expenditure by Type					
Program Services		\$ 65,744,940		\$ 62,544,310	
Grants to Local Authorities and Other Third Parties		37,018,270		36,406,320	
Payments to or on Behalf of Individuals		744,630		6,246,620	
		\$ 103,507,840		\$ 105,197,250	
Summary of Person Years					
Permanent			1,370.0		1,324.0
Non-Permanent			180.5		158.1
			1,550.5		1,482.1

* This subvote is included in the vote Social Services in 1985-86.

Labour

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 868,800	34.3	\$ 865,420	34.6
Other Expenses		342,220		347,220	
	17	\$ 1,211,020		\$ 1,212,640	
2 Policy Planning and Research					
Personal Services		\$ 412,930	12.4	\$ 435,120	13.4
Other Expenses		177,650		187,650	
	2	\$ 590,580		\$ 622,770	
3 Labour Relations					
Personal Services		\$ 819,330	16.0	\$ 804,960	16.0
Other Expenses		198,140		198,140	
	14	\$ 1,017,470		\$ 1,003,100	
4 Labour Standards					
Personal Services		\$ 827,660	25.1	\$ 775,890	26.1
Other Expenses		108,280		108,280	
	18	\$ 935,940		\$ 884,170	
5 Pension Benefits					
Personal Services		\$ 155,800	4.0	\$ 144,100	4.0
Other Expenses		32,770		32,770	
	8	\$ 188,570		\$ 176,870	
6 Occupational Health					
Personal Services		\$ 1,404,490	38.0	\$ 1,402,440	37.7
Other Expenses		235,370		283,870	
	10	\$ 1,639,860		\$ 1,686,310	
7 Technical Safety Services					
Personal Services		\$ 3,649,520	109.5	\$ 3,641,030	109.5
Other Expenses		640,870		647,870	
	11	\$ 4,290,390		\$ 4,288,900	

Labour
Continued

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
8 Grants to organizations, agencies and institutions concerned with labour policy and employment practices					
	19	\$ 11,380		\$ 11,380	
Total for Labour Ordinary Expenditure — To Be Voted		\$ 9,885,210		\$ 9,886,140	
Expenditure by Type					
Program Services		\$ 9,873,830		\$ 9,874,760	
Grants to Local Authorities and Other Third Parties		11,380		11,380	
		\$ 9,885,210		\$ 9,886,140	
Summary of Person Years					
Permanent			231.0		236.0
Non-Permanent			8.3		5.3
			239.3		241.3

Legislation

Ordinary Expenditure

Vote 21

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Legislative Counsel and Law Clerk					
Program Services					
1 Legislative Counsel and Law Clerk					
Personal Services		\$ 341,520	10.3	\$ 364,550	10.3
Other Expenses		80,450		70,700	
	5	\$ 421,970		\$ 435,250	
Ombudsman					
Program Services					
2 Ombudsman					
Personal Services		\$ 553,890	16.4	\$ 552,860	16.4
Other Expenses		99,900		103,280	
	8	\$ 653,790		\$ 656,140	
Legislative Assembly					
Program Services					
3 Legislative Assembly Office					
Staff of the Legislative Assembly Office ..		\$ 1,187,750		\$ 1,094,920	
Other Expenses		1,005,890		1,098,720	
	1	\$ 2,193,640		\$ 2,193,640	
4 Legislative Library					
Staff of the Legislative Library		\$ 367,030		\$ 342,920	
Other Expenses		196,360		220,470	
	6	\$ 563,390		\$ 563,390	
Grants to Local Authorities and Other Third Parties					
5 Grants to the Commonwealth Parliamentary Association and Society of Clerks					
	17	\$ 416,480		\$ 67,970	
Payments to or on Behalf of Individuals					
6 Indemnity, allowances and expenses to Members (Statutory)					
	2	\$ 4,968,650		\$ 4,855,640	
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of standing committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)					
	3	\$ 47,390		\$ 53,380	

Legislation

Continued

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Legislative Assembly — Continued					
Payments to or on Behalf of Individuals — Continued					
8 Leader of the Opposition (Statutory)					
	22	\$ 28,330		\$ 28,330	
9 Office of the Leader of the Opposition — Grant (Statutory)					
	21	\$ 83,150		\$ 78,810	
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)					
	20	\$ 203,600		\$ 192,990	
11 Grants or salaries for each caucus research staff					
	23	\$ 283,730		\$ 278,400	
12 Expenses of committees of the Legislature					
	7	\$ 44,760		\$ 30,000	
Total for Legislation Ordinary Expenditure		\$ 9,908,880		\$ 9,433,920	
Distribution of Above:					
Legislative Counsel and Law Clerk —					
To Be Voted		\$ 421,970		\$ 435,250	
Ombudsman —					
To Be Voted		553,790		656,140	
Legislative Assembly —					
Statutory Appropriation		5,331,120		5,209,130	
To Be Voted		3,502,000		3,133,400	
		\$ 9,908,880		\$ 9,433,920	
Expenditure by Type					
Program Services		\$ 3,832,790		\$ 3,848,420	
Grants to Local Authorities and Other Third Parties		416,480		67,970	
Payments to or on Behalf of Individuals		5,659,610		5,517,530	
		\$ 9,908,880		\$ 9,433,920	
Summary of Person Years					
Permanent			26.0		26.0
Non-Permanent			0.7		0.7
			26.7		26.7

The Local Government Board

Ordinary Expenditure

Vote 22

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 409,080	11.1	\$ 408,480	11.1
Other Expenses		28,260		28,860	
	1	\$ 437,340		\$ 437,340	
Total for The Local Government Board					
Ordinary Expenditure — To Be Voted		\$ 437,340		\$ 437,340	
Expenditure by Type					
Program Services		\$ 437,340		\$ 437,340	
		\$ 437,340		\$ 437,340	
Summary of Person Years					
Permanent			11.0		11.0
Non-Permanent			0.1		0.1
			11.1		11.1

Local Government Finance Commission

Ordinary Expenditure

Vote 52

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Expenses of the Local Government Finance Commission					
Personal Services		\$ 179,310	3.2	\$ ---	
Other Expenses		199,770		---	
	1	\$ 379,080		\$ ---	
Total for Local Government Finance Commission					
Ordinary Expenditure — To Be Voted		\$ 379,080		\$ ---	
Expenditure by Type					
Program Services		\$ 379,080		\$ ---	
		\$ 379,080		\$ ---	
Summary of Person Years					
Permanent			3.0		---
Non-Permanent			0.2		---
			3.2		---

Northern Affairs Secretariat

Ordinary Expenditure

Vote 48

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 288,420	7.1	\$ 301,500	7.1
Other Expenses		181,040		188,590	
	1	\$ 469,460		\$ 490,090	
Total for Northern Affairs Secretariat Ordinary Expenditure — To Be Voted					
		\$ 469,460		\$ 490,090	
Expenditure by Type					
Program Services		\$ 469,460		\$ 490,090	
		\$ 469,460		\$ 490,090	
Summary of Person Years					
Permanent			7.0		7.0
Non-Permanent			0.1		0.1
			7.1		7.1

Parks and Renewable Resources

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 514,330	13.0	\$ 509,060	13.0
Other Expenses		99,060		99,060	
	1	\$ 613,390		\$ 608,120*	
2 Administrative Services					
Personal Services		\$ 1,874,340	70.0	\$ 1,814,130	71.0
Other Expenses		1,708,670		1,480,210	
	2	\$ 3,583,010		\$ 3,294,340	
3 Communications					
Personal Services		\$ 373,410	11.4	\$ 378,340	12.4
Other Expenses		443,580		443,580	
	39	\$ 816,990		\$ 821,920	
4 Parks					
Personal Services		\$ 696,940	21.5	\$ 795,710	22.0
Other Expenses		295,840		216,030	
	40	\$ 992,780		\$ 1,011,740*	
5 Resource Lands					
Personal Services		\$ 308,590	12.0	\$ 302,450	12.0
Other Expenses		64,220		64,040	
	48	\$ 372,810		\$ 366,490*	
6 Forestry					
Personal Services		\$ 4,311,020	186.1	\$ 4,911,640	194.0
Other Expenses		3,069,490		2,067,870	
	4	\$ 7,380,510		\$ 6,979,510	
7 Fire Suppression					
Personal Services		\$ 2,152,700	168.0	\$ 2,152,700	168.0
Other Expenses		5,811,400		5,811,400	
	5	\$ 7,964,100		\$ 7,964,100	
8 Wildlife					
Personal Services		\$ 1,461,600	45.7	\$ 1,346,960	43.7
Other Expenses		1,339,420		1,324,420	
	6	\$ 2,801,020		\$ 2,671,380**	
9 Fisheries					
Personal Services		\$ 1,448,670	48.4	\$ 1,206,890	39.2
Other Expenses		333,400		270,330	
	34	\$ 1,782,070		\$ 1,477,220**	
10 Construction Services					
Personal Services		\$ 575,160	16.0	\$ 558,750	16.0
Other Expenses		462,290		482,290	
	41	\$ 1,037,450		\$ 1,041,040	

* The 1985-86 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** A portion of this subvote was included in the vote Environment in 1984-85.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Southern Field Services					
Personal Services		\$ 248,330	8.0	\$ 315,650	8.0
Other Expenses		29,600		29,670	
	8	\$ 277,930		\$ 345,320*	
12 Saskatoon Region					
Personal Services		\$ 980,110	37.0	\$ 1,043,050	37.0
Other Expenses		311,570		237,020	
	9	\$ 1,291,680		\$ 1,280,070*	
13 Regina Region					
Personal Services		\$ 1,326,080	49.2	\$ 1,410,400	51.4
Other Expenses		458,160		413,250	
	11	\$ 1,784,240		\$ 1,823,650	
14 Melville Region					
Personal Services		\$ 1,157,480	38.7	\$ 1,135,090	39.8
Other Expenses		410,410		350,890	
	24	\$ 1,567,890		\$ 1,485,980	
15 Swift Current Region					
Personal Services		\$ 784,750	29.1	\$ 821,690	29.2
Other Expenses		372,110		311,480	
	25	\$ 1,156,860		\$ 1,133,170	
16 Northern Field Services					
Personal Services		\$ 886,470	28.9	\$ 847,490	28.9
Other Expenses		516,790		516,790	
	42	\$ 1,403,260		\$ 1,364,280*	
17 Meadow Lake Region					
Personal Services		\$ 2,448,550	93.0	\$ 2,618,910	93.5
Other Expenses		721,080		582,350	
	10	\$ 3,169,630		\$ 3,201,260*	
18 Prince Albert Region					
Personal Services		\$ 2,316,110	88.0	\$ 2,414,760	92.0
Other Expenses		713,620		645,330	
	12	\$ 3,029,730		\$ 3,060,090*	
19 Hudson Bay Region					
Personal Services		\$ 1,780,310	71.4	\$ 2,148,470	74.9
Other Expenses		723,580		432,170	
	13	\$ 2,503,890		\$ 2,580,640*	
20 La Ronge Region					
Personal Services		\$ 1,952,620	80.2	\$ 2,050,850	81.2
Other Expenses		554,550		434,270	
	43	\$ 2,507,170		\$ 2,485,120*	

* The 1985-86 subvote structure of the vote Parks and Renewable Resources — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Parks and Renewable Resources

Continued

Ordinary Expenditure

Vote 39

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
21 Fish and Wildlife Development Fund					
	20	\$ 1,300,000		\$ 1,016,000	
22 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	\$ (109,830)		\$ (213,390)	
23 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)					
	37	\$ 404,740		\$ 160,870	
24 To provide an operating subsidy to the Commercial Revolving Fund					
	46	\$ 5,099,070		\$ 5,402,470	
Grants to Local Authorities and Other Third Parties					
25 Grants to Regional Parks					
	30	\$ 2,484,750		\$ 2,584,750	
26 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities					
	32	\$ 676,960		\$ 961,960	
Grant to New Careers Corporation					
		\$ — — — *		\$ 3,084,000	
Total for Parks and Renewable Resources Ordinary Expenditure		\$ 55,892,100		\$ 57,992,100	
Distribution of Above:					
Statutory Appropriation		\$ 294,910		\$ (52,520)	
To Be Voted		55,597,190		58,044,620	
		\$ 55,892,100		\$ 57,992,100	

* This subvote is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

Parks and Renewable Resources

Continued

Capital Expenditure

Vote 40

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Recreational Facilities					
	2	\$ 3,452,600		\$ 3,452,600	
2 Field Headquarters					
	3	\$ 82,100		\$ 82,100	
3 Roads					
	4	\$ 318,000		\$ 318,000	
4 Resources					
	6	\$ 371,800		\$ 371,800	
Total for Parks and Renewable Resources Capital Expenditure — To Be Voted		\$ 4,224,500		\$ 4,224,500	
Total for Parks and Renewable Resources		\$ 60,116,600		\$ 62,216,600	
Expenditure by Type					
Program Services		\$ 52,730,390		\$ 51,361,390	
Grants to Local Authorities and Other Third Parties		3,161,710		6,630,710	
Capital		4,224,500		4,224,500	
		\$ 60,116,600		\$ 62,216,600	
Summary of Person Years					
Permanent			683.0		673.0
Non-Permanent			432.6		454.2
			1,115.6		1,127.2

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 2,653,270	66.0	\$ 2,714,230	66.0
Other Expenses		933,640		931,440	
	1	\$ 3,586,910		\$ 3,645,670	
Total for Provincial Auditor					
Ordinary Expenditure — To Be Voted					
		\$ 3,586,910		\$ 3,645,670	
Expenditure by Type					
Program Services		\$ 3,586,910		\$ 3,645,670	
		\$ 3,586,910		\$ 3,645,670	
Summary of Person Years					
Permanent			66.0		66.0
Non-Permanent			---		---
			66.0		66.0

Provincial Secretary

Ordinary Expenditure

Vote 30

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 174,840	6.5	\$ 199,730	6.5
Other Expenses		31,640		25,140	
	2	\$ 206,480		\$ 224,870	
2 Provincial Inquiry Centre					
Personal Services		\$ 274,530	8.4	\$ 257,920	8.4
Other Expenses		89,110		88,090	
	5	\$ 363,640		\$ 346,010	
3 Expenses of the Office of the Lieutenant Governor					
Personal Services		\$ 47,950	1.5	\$ 52,940	1.5
Other Expenses		42,930		37,330	
	6	\$ 90,880		\$ 90,270	
Total for Provincial Secretary Ordinary Expenditure — To Be Voted		\$ 661,000		\$ 661,150	
Expenditure by Type					
Program Services		\$ 661,000		\$ 661,150	
		\$ 661,000		\$ 661,150	
Summary of Person Years					
Permanent			15.0		15.0
Non-Permanent			1.4		1.4
			16.4		16.4

Public Service Commission

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,012,160	32.1	\$ 987,520	32.0
Other Expenses		1,043,270		927,110	
	1	\$ 2,055,430		\$ 1,914,630*	
2 Employee Relations					
Personal Services		\$ 615,620	14.0	\$ 625,510	15.0
Other Expenses		119,600		124,650	
	3	\$ 735,220		\$ 750,160*	
3 Staff Training and Development					
Personal Services		\$ 283,720	8.5	\$ 359,420	10.2
Other Expenses		602,920		566,180	
	5	\$ 886,640		\$ 925,600*	
4 Staffing and Classification					
Personal Services		\$ 876,160	25.9	\$ 1,187,800	35.4
Other Expenses		455,150		392,470	
	6	\$ 1,331,310		\$ 1,580,270*	
5 Classification Systems					
Personal Services		\$ 503,990	12.0	\$ 390,060	10.0
Other Expenses		45,370		168,160	
	13	\$ 549,360		\$ 558,220*	
6 Senior Management Resourcing					
Personal Services		\$ 287,320	6.4	\$ 234,780	6.0
Other Expenses		112,450		104,980	
	12	\$ 399,770		\$ 339,760*	
7 Affirmative Action Unit					
Personal Services		\$ 421,560	10.8	\$ 383,090	10.1
Other Expenses		211,600		211,330	
	11	\$ 633,160		\$ 594,420*	
Total for Public Service Commission					
Ordinary Expenditure — To Be Voted		\$ 6,590,890		\$ 6,663,060	
Expenditure by Type					
Program Services		\$ 6,590,890		\$ 6,663,060	
		\$ 6,590,890		\$ 6,663,060	
Summary of Person Years					
Permanent			105.0		117.0
Non-Permanent			4.7		1.7
			109.7		118.7

* The 1985-86 subvote structure of the vote Public Service Commission has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Revenue and Financial Services

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services.....		\$ 1,030,640	34.0	\$ 908,420	32.0
Other Expenses		132,130		113,060	
	1	\$ 1,162,770		\$ 1,021,480	
2 Comptroller's Office					
Personal Services.....		\$ 3,754,770	136.0	\$ 3,767,300	139.6
Other Expenses		2,525,590		1,480,800	
	31	\$ 6,280,360		\$ 5,248,100	
3 Revenue Division					
Personal Services.....		\$ 4,073,880	126.1	\$ 4,112,330	131.1
Other Expenses		1,329,940		1,489,480	
	6	\$ 5,403,820		\$ 5,601,810*	
4 Remissions under The Department of Revenue and Financial Services Act					
	22	\$ 50,000		\$ 50,000	
5 Payment to The Wascana Centre Authority for maintenance of grounds					
	50	\$ 2,119,880		\$ — — —**	
6 Public Employees' Benefits — Administration					
Personal Services.....		\$ 643,000	22.2	\$ 688,550	24.5
Other Expenses		259,890		338,200	
	32	\$ 902,890		\$ 1,026,750	
7 Payments under the Public Service Superannuation Plan (Statutory)					
	33	\$ 37,529,500		\$ 30,080,000*	
8 Cost of living bonus for superannuates and widows of superannuates					
	34	\$ 6,350		\$ 7,000	
9 Allowances and refunds — Employees' Savings Account (Statutory)					
	37	\$ 136,800		\$ 145,500*	
10 Employer's matching contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)					
	40	\$ 9,856,000		\$ 9,016,500	

* The 1985-86 subvote structure of the vote Revenue and Financial Services has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

** This subvote was included in the vote Supply and Services — Ordinary in 1984-85.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27(3) of The Provincial Court Act (Statutory)					
	41	\$ 151,000		\$ 230,000	
12 Employer's assessment for the Disability Income Plan					
	42	\$ 640,000		\$ 608,600	
13 Employer's contribution for the Employees' Group Life Insurance Plan					
	43	\$ 562,000		\$ 612,600	
14 Employer's contribution for the Public Employees' Dental Plan					
	44	\$ 659,740		\$ 330,600	
Payments to or on Behalf of Individuals					
15 Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)					
	45	\$ 6,800		\$ 6,700	
16 Minister of Finance's contribution to Members of Legislative Assembly Superannuation Fund (Statutory)					
	46	\$ 817,000		\$ 806,000	
17 Mortgage Interest Reduction Plan					
	25	\$ 7,200,000		\$ 12,500,000	
18 Payments under the Provincial Disaster Assistance Program					
	49	\$ 1,000		\$ — — —*	
Teachers' Pensions and Benefits					
Grants to Local Authorities and Other Third Parties					
19 Teachers' pensions and cost of living bonus					
	47	\$ 54,000,000		\$ 58,000,000	

* This subvote was included in the vote Finance in 1984-85.

Revenue and Financial Services

Continued

Ordinary Expenditure

Vote 18

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Teachers' Pensions and Benefits — Continued					
Grants to Local Authorities and Other Third Parties — Continued					
20 Teachers' Group Life Insurance — Government contribution					
	48	\$ 842,000		\$ 1,029,000	
Total for Revenue and Financial Services Ordinary Expenditure		\$ 128,327,910		\$ 126,320,640	
Distribution of Above:					
Revenue and Financial Services —					
Statutory Appropriation		\$ 48,497,100		\$ 40,284,700	
To Be Voted		24,988,810		27,006,940	
Teachers' Pensions and Benefits —					
To Be Voted		54,842,000		59,029,000	
		\$ 128,327,910		\$ 126,320,640	
Expenditure by Type					
Program Services		\$ 65,461,110		\$ 53,978,940	
Grants to Local Authorities and Other Third Parties		54,842,000		59,029,000	
Payments to or on Behalf of Individuals		8,024,800		13,312,700	
		\$ 128,327,910		\$ 126,320,640	
Summary of Person Years					
Permanent			305.0		313.0
Non-Permanent			13.3		14.2
			318.3		327.2

Rural Development

Ordinary Expenditure

Vote 43

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services.....		\$ 604,160	19.5	\$ 605,140	19.5
Other Expenses		290,150		256,470	
	1	\$ 894,310		\$ 861,610	
2 Planning and Research					
Personal Services.....		\$ 262,270	7.9	\$ 266,300	8.4
Other Expenses		75,010		77,820	
	6	\$ 337,280		\$ 344,120	
3 Municipal Employees' Superannuation Fund — Administration					
Personal Services.....		\$ 134,570	5.0	\$ 135,810	5.5
Other Expenses		79,150		69,700	
	7	\$ 213,720		\$ 205,510	
4 Municipal Financial Management Services					
Personal Services.....		\$ 244,660	7.0	\$ 247,710	7.0
Other Expenses		46,950		56,050	
	8	\$ 291,610		\$ 303,760	
5 Community Planning					
Personal Services.....		\$ 423,290	12.5	\$ 409,260	12.0
Other Expenses		155,970		86,240	
	9	\$ 579,260		\$ 495,500	
6 Road Services					
Personal Services.....		\$ 1,891,840	56.0	\$ 1,937,930	58.5
Other Expenses		380,990		390,750	
	10	\$ 2,272,830		\$ 2,328,680	
7 Drafting Services					
Personal Services.....		\$ 151,960	5.0	\$ 149,420	5.0
Other Expenses		16,530		26,090	
	11	\$ 168,490		\$ 175,510	
8 Bridge Services					
Personal Services.....		\$ 230,370	6.4	\$ 273,580	7.5
Other Expenses		28,630		28,820	
	12	\$ 259,000		\$ 302,400	
9 Ferry Services					
Personal Services.....		\$ 1,065,730	36.0	\$ 1,203,530	41.6
Other Expenses		350,220		336,710	
	2	\$ 1,415,950		\$ 1,540,240	

Rural Development

Continued

Ordinary Expenditure

Vote 43

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
10 Rural Revenue Sharing					
	3	\$ 47,133,420		\$ 47,133,420	
11 Grants to The Saskatchewan Association of Rural Municipalities and The Rural Municipal Administrators' Association of Saskatchewan					
	5	\$ 6,000		\$ 6,000	
12 Grants for construction of roads on Indian Reserves					
	13	\$ 110,000		\$ 110,000	
Total for Rural Development Ordinary Expenditure — To Be Voted		\$ 53,681,870		\$ 53,806,750	
Expenditure by Type					
Program Services		\$ 6,432,450		\$ 6,557,330	
Grants to Local Authorities and Other Third Parties		47,249,420		47,249,420	
		\$ 53,681,870		\$ 53,806,750	
Summary of Person Years					
Permanent			111.0		114.0
Non-Permanent			44.3		51.0
			155.3		165.0

The Saskatchewan Assessment Authority

Ordinary Expenditure

Vote 44

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 870,490	26.0	\$ 794,200	25.4
Other Expenses		1,258,160		1,222,950	
	1	\$ 2,128,650		\$ 2,017,150	
2 Assessment Advisory Board					
Personal Services		\$ 2,090	0.1	\$ 2,230	
Other Expenses		1,950		2,250	
	2	\$ 4,040		\$ 4,480	
3 Assessment Services					
Personal Services		\$ 2,619,720	83.0	\$ 2,714,160	90.8
Other Expenses		746,990		784,060	
	4	\$ 3,366,710		\$ 3,498,220	
Total for The Saskatchewan Assessment Authority					
Ordinary Expenditure — To Be Voted		\$ 5,499,400		\$ 5,519,850	
Expenditure by Type					
Program Services		\$ 5,499,400		\$ 5,519,850	
		\$ 5,499,400		\$ 5,519,850	
Summary of Person Years					
Permanent			109.0		115.0
Non-Permanent			0.1		1.2
			109.1		116.2

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Payment to the Saskatchewan Crop Insurance Corporation — Administration					
	1	\$ 7,755,000		\$ 6,538,320	
Payments to or on Behalf of Individuals					
2 Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund					
	2	\$ 750,000		\$ 1,000,000	
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure — To Be Voted		\$ 8,505,000		\$ 7,538,320	
Expenditure by Type					
Program Services		\$ 7,755,000		\$ 6,538,320	
Payments to or on Behalf of Individuals		750,000		1,000,000	
		\$ 8,505,000		\$ 7,538,320	

Saskatchewan Housing Corporation*

Ordinary Expenditure

Vote 51

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to Saskatchewan Housing Corporation — Administration	1	\$ 8,400,000		\$ 9,162,290	
Payments to or on Behalf of Individuals					
2 Payment to Saskatchewan Housing Corporation for grants under The Senior Citizens Home Repair Assistance Act	2	\$ 7,850,000		\$ 6,150,000	
3 Payment to Saskatchewan Housing Corporation for subsidies with respect to public housing projects	3	\$ 9,000,000		\$ 8,000,000	
4 Payment to Saskatchewan Housing Corporation for grants to non-profit sponsors of senior citizens' accommodation	4	\$ 500,000		\$ 912,620	
5 Payment to Saskatchewan Housing Corporation for loan forgiveness under the Rehabilitation of Existing Dwellings Program	5	\$ 1,215,000		\$ 1,215,000	
6 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Building Co-operative Housing Program	6	\$ 450,000		\$ 670,000	
7 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Rural Housing Program	7	\$ 2,700,000		\$ 2,500,000	
8 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Urban Native Housing Program	8	\$ 2,500,000		\$ 3,200,000**	
9 Payment to Saskatchewan Housing Corporation for subsidies with respect to the Farm Housing Program	9	\$ 200,000		\$ 200,000	

* This vote was included in the vote Urban Affairs in 1984-85.

** This subvote was shown as Grant to Saskatchewan Housing Corporation for subsidies to non-profit sponsors of moderately priced accommodation in 1984-85.

Saskatchewan Housing Corporation

Continued

Ordinary Expenditure

Vote 51

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals — Continued					
10 Payment to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program	10	\$ 395,000		\$ 400,000	
Payment to Saskatchewan Housing Corporation for subsidies with respect to the Land Assembly Program		\$ — — —		\$ 800,000	
Total for Saskatchewan Housing Corporation Ordinary Expenditure — To Be Voted		\$ 33,210,000		\$ 33,209,910*	
Expenditure by Type					
Grants to Local Authorities and Other Third Parties		\$ 8,400,000		\$ 9,162,290	
Payments to or on Behalf of Individuals		24,810,000		24,047,620	
		\$ 33,210,000		\$ 33,209,910	

* The estimated expenditure for this vote was included in the vote Urban Affairs in 1984-85.

Saskatchewan Library*

Ordinary Expenditure

Vote 29

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administrative Services					
Personal Services		\$ 237,660	7.8	\$ 234,230	8.1
Other Expenses		151,560		164,720	
	1	\$ 389,220		\$ 398,950	
2 Professional Services					
Personal Services		\$ 831,940	31.0	\$ 802,630	32.0
Other Expenses		442,850		396,750	
	2	\$ 1,274,790		\$ 1,199,380	
3 Technical Services					
Personal Services		\$ 405,260	17.0	\$ 439,520	18.0
Other Expenses		298,240		329,660	
	3	\$ 703,500		\$ 769,180	
Grants to Local Authorities and Other Third Parties					
4 Grants to Libraries					
	4	\$ 5,365,250		\$ 5,365,250	
Total for Saskatchewan Library Ordinary Expenditure — To Be Voted		\$ 7,732,760		\$ 7,732,760	
Expenditure by Type					
Program Services		\$ 2,367,510		\$ 2,367,510	
Grants to Local Authorities and Other Third Parties		5,365,250		5,365,250	
		\$ 7,732,760		\$ 7,732,760	
Summary of Person Years					
Permanent			54.0		56.0
Non-Permanent			1.8		2.1
			55.8		58.1

* This vote was shown as Provincial Library in 1984-85.

The Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
1 Grant to The Saskatchewan Research Council					
	1	\$ 4,080,570		\$ 4,106,300	
Total for The Saskatchewan Research Council					
Ordinary Expenditure — To Be Voted		\$ 4,080,570		\$ 4,106,300	
Expenditure by Type					
Grants to Local Authorities and Other Third Parties		\$ 4,080,570		\$ 4,106,300	
		\$ 4,080,570		\$ 4,106,300	

Saskatchewan Water Corporation*

Ordinary Expenditure

Vote 50

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties					
1 Payment to the Saskatchewan Water Corporation — Administration					
	1	\$ 11,031,650		\$ — — —	
2 Payment to the Saskatchewan Water Corporation for flood control and drainage programs					
	2	\$ 2,621,200		\$ — — —	
3 Payment to the Saskatchewan Water Corporation for municipal water and sewage programs					
	3	\$ 10,561,850		\$ — — —	
4 Payment to the Saskatchewan Water Corporation for implementation of the Canada-Saskatchewan Agreement on Qu'Appelle River Channel Conveyance					
	4	\$ 500,000		\$ — — —	
Total for Saskatchewan Water Corporation Ordinary Expenditure — To Be Voted		\$ 24,714,700		\$ — — —	
Expenditure by Type					
Grants to Local Authorities and Other Third Parties		\$ 24,714,700		\$ — — —	
		\$ 24,714,700		\$ — — —	

* This vote was included in the votes Agriculture — Ordinary, Environment and Urban Affairs in 1984-85.

Science and Technology

Ordinary Expenditure

Vote 15

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 255,000	6.3	\$ 140,330	6.3
Other Expenses		188,380		132,300	
	1	\$ 443,380		\$ 272,630	
2 Governmental Research					
Personal Services		\$ 234,520	5.0	\$ 157,980	5.0
Other Expenses		113,050		69,970	
	2	\$ 347,570		\$ 227,950	
3 Industrial Development					
Personal Services		\$ 254,250	5.0	\$ 157,980	5.0
Other Expenses		166,190		189,670	
	3	\$ 420,440		\$ 347,650	
4 Research Co-ordination					
Personal Services		\$ 187,820	4.0	\$ 130,810	4.0
Other Expenses		139,060		59,230	
	4	\$ 326,880		\$ 190,040	
Total for Science and Technology Ordinary Expenditure — To Be Voted		\$ 1,538,270		\$ 1,038,270	
Expenditure by Type					
Program Services		\$ 1,538,270		\$ 1,038,270	
		\$ 1,538,270		\$ 1,038,270	
Summary of Person Years					
Permanent			20.0		20.0
Non-Permanent			0.3		0.3
			20.3		20.3

Social Services

Ordinary Expenditure

Vote 36

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 4,680,470	143.9	\$ 4,571,170	143.5
Other Expenses		3,874,390		2,821,790	
	1	\$ 8,554,860		\$ 7,392,960*	
2 Income Security					
Personal Services		\$ 1,762,930	66.6	\$ 1,612,570	63.6
Other Expenses		739,190		1,010,670	
	29	\$ 2,502,120		\$ 2,623,240*	
3 Family Services					
Personal Services		\$ 6,687,170	226.8	\$ 4,829,630	170.4
Other Expenses		1,560,700		922,660	
	50	\$ 8,247,870		\$ 5,752,290*	
4 Day Care					
Personal Services		\$ 782,530	29.6	\$ 691,600	28.6
Other Expenses		92,140		85,500	
	51	\$ 874,670		\$ 777,100	
5 Rehabilitation Services					
Personal Services		\$ 19,717,410	783.6	\$ 19,879,630	795.1
Other Expenses		3,162,430		3,161,910	
	24	\$ 22,879,840		\$ 23,041,540*	
6 Regional Operations					
Personal Services		\$ 18,364,450	664.1	\$ 17,225,860	645.5
Other Expenses		2,005,740		1,989,480	
	7	\$ 20,370,190		\$ 19,215,340	
Grants to Local Authorities and Other Third Parties					
7 Grants to Day Care					
	18	\$ 951,920		\$ 951,920	
8 Grants for community services					
	23	\$ 6,402,780		\$ 6,101,930	
9 Grants and allowances for the handicapped					
	27	\$ 7,973,500		\$ 7,441,340	
10 Payments to Local Social Services Units					
	40	\$ 1,306,170		\$ 1,404,400	
11 Grants for Senior Citizens' Services					
	45	\$ 1,581,440		\$ 1,651,440	

* The 1985-86 subvote structure of the vote Social Services has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Social Services

Continued

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
Saskatchewan Employment Development Program		\$ — — — *		\$ 9,000,000	
Payments to or on Behalf of Individuals					
12 Allowances for Day Care	41	\$ 10,199,020		\$ 10,115,020	
13 Child Care	5	\$ 15,233,920		\$ 15,335,070	
14 Payment to the Saskatchewan Legal Aid Commission	53	\$ 6,055,990		\$ — — — **	
Grants under the Employment Support Program		\$ — — — *		\$ 2,809,410	
Income Security					
15 Saskatchewan Assistance Plan	4	\$ 192,895,000		\$ 162,333,000	
16 Family Income Plan	28	\$ 19,000,000		\$ 19,779,000	
17 Saskatchewan Income Plan — Senior Citizens' Benefits	32	\$ 9,544,000		\$ 8,781,000	
Total for Social Services Ordinary Expenditure — To Be Voted		\$ 334,573,290		\$ 304,506,000	
Expenditure by Type					
Program Services		\$ 63,429,550		\$ 58,802,470	
Grants to Local Authorities and Other Third Parties		18,215,810		26,551,030	
Payments to or on Behalf of Individuals		31,488,930		28,259,500	
Income Security		221,439,000		190,893,000	
		\$ 334,573,290		\$ 304,506,000	
Summary of Person Years					
Permanent			1,666.0		1,634.0
Non-Permanent			248.6		212.7
			1,914.6		1,846.7

* This subvote is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

** This subvote was included in the vote Justice in 1984-85.

Supply and Services

Ordinary Expenditure

Vote 13

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 1,773,840	64.5	\$ 1,297,790	50.0
Other Expenses		1,770,230		1,658,820	
	1	\$ 3,544,070		\$ 2,956,610*†	
2 Personnel Administration					
Personal Services		\$ 841,380	29.9	\$ 404,520	16.0
Other Expenses		152,400		43,280	
	19	\$ 993,780		\$ 447,800*	
3 Capital Planning and Management					
Personal Services		\$ 3,927,200	111.0	\$ 3,958,830	115.6
Other Expenses		310,080		608,090	
	2	\$ 4,237,280		\$ 4,566,920*	
4 Maintenance and Operations					
Administration					
Personal Services		\$ 802,490	23.0	\$ 743,160	21.0
Other Expenses		127,200		70,410	
	17	\$ 929,690		\$ 813,570	
5 Maintenance of Buildings					
Personal Services		\$ — — —		\$ 38,650	1.5
Other Expenses		1,438,870		1,507,050	
	37	\$ 1,438,870		\$ 1,545,700	
6 Operation of Buildings					
Personal Services		\$ 13,486,250	522.1	\$ 13,042,880	525.3
Other Expenses		14,330,290		14,061,300	
	38	\$ 27,816,540		\$ 27,104,180	
7 Renovation of Accommodation					
Personal Services		\$ — — —		\$ — — —	
Other Expenses		2,355,000		1,400,000	
	39	\$ 2,355,000		\$ 1,400,000	
8 Leased Accommodation					
Personal Services		\$ — — —		\$ — — —	
Other Expenses		34,176,800		26,122,700	
	40	\$ 34,176,800		\$ 26,122,700	
9 Purchasing Agency					
Personal Services		\$ 1,507,110	56.4	\$ 1,415,950	56.4
Other Expenses		483,960		669,750	
	26	\$ 1,991,070		\$ 2,085,700	
10 Queen's Printer					
Personal Services		\$ 53,300	2.0	\$ 23,190	1.0
Other Expenses		312,920		222,940	
	27	\$ 366,220		\$ 246,130	

* The 1985-86 subvote structure of the vote Supply and Services — Ordinary has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

† A portion of this subvote was included in the vote Tourism and Small Business in 1984-85.

Supply and Services

Continued

Ordinary Expenditure

Vote 13

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Mail and Telecommunications					
Personal Services		\$ 1,086,580	44.3	\$ 1,061,250	46.1
Other Expenses		7,895,680		6,198,160	
	28	\$ 8,982,260		\$ 7,259,410	
12 Photographic Services					
Personal Services		\$ 180,990	7.4	\$ 174,290	7.4
Other Expenses		100,870		107,570	
	29	\$ 281,860		\$ 281,860	
13 Northern Operations					
Personal Services		\$ 528,780	19.3	\$ 545,650	22.3
Other Expenses		138,760		128,950	
	30	\$ 667,540		\$ 674,600	
14 Central Survey and Mapping					
Personal Services		\$ 1,232,410	35.8	\$ 1,245,670	37.8
Other Expenses		487,590		546,000	
	31	\$ 1,720,000		\$ 1,791,670	
15 To provide for a net expenditure (recovery) of (from) the Central Vehicle Agency Revolving Fund (Statutory)					
	32	\$ 1,635,270		\$ 1,695,210	
16 To provide for a net expenditure (recovery) of (from) the Office Services Revolving Fund (Statutory)					
	33	\$ (179,270)		\$ 181,400	
17 To provide for a net expenditure (recovery) of (from) the Supply Agency Revolving Fund (Statutory)					
	34	\$ 1,448,550		\$ 900,440	
18 To provide for a net expenditure (recovery) of (from) the Systems Centre Revolving Fund (Statutory)					
	35	\$ 854,460		\$ 10	
Payment to The Wascana Centre Authority for maintenance of grounds					
		\$ — — —*		\$ 2,119,880	
Total for Supply and Services Ordinary Expenditure		\$ 93,259,990		\$ 82,193,790	
Distribution of Above:					
Statutory Appropriation		\$ 3,759,010		\$ 2,777,060	
To Be Voted		89,500,980		79,416,730	
		\$ 93,259,990		\$ 82,193,790	

* This subvote is included in the vote Revenue and Financial Services in 1985-86.

Supply and Services

Continued

Capital Expenditure

Vote 14

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
1 Capital Purchase Agreements					
	14	\$ 2,900,000*		\$ 2,900,000	
Health		\$ ---**		\$ 2,009,400	
Highways and Transportation		\$ ---**		\$ 427,000	
Justice		\$ ---**		\$ 1,563,800	
Social Services		\$ ---**		\$ 1,042,000	
Supply and Services		\$ ---**		\$ 1,607,000	
Tourism and Small Business		\$ ---**		\$ 403,000	
Advanced Education and Manpower		\$ ---		\$ 2,887,000	
Total for Supply and Services Capital Expenditure — To Be Voted		\$ 2,900,000		\$ 12,839,200	
Total for Supply and Services		\$ 96,159,990		\$ 95,032,990	
Expenditure by Type					
Program Services		\$ 93,259,990		\$ 82,193,790	
Capital		2,900,000		12,839,200	
		\$ 96,159,990		\$ 95,032,990	
Summary of Person Years					
Permanent			835.0		823.0
Non-Permanent			80.7		77.4
			915.7		900.4

* This represents the second of ten annual payments for the purchase of the properties at 2340 and 2350 Albert Street, Regina.

** This activity is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

Department of Telephones

Ordinary Expenditure

Vote 38

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Executive Administration					
Personal Services		\$ 110,290	3.2	\$ 110,290	3.2
Other Expenses		46,000		46,000	
	4	\$ 156,290		\$ 156,290	
Total for Department of Telephones					
Ordinary Expenditure — To Be Voted		\$ 156,290		\$ 156,290	
Expenditure by Type					
Program Services		\$ 156,290		\$ 156,290	
		\$ 156,290		\$ 156,290	
Summary of Person Years					
Permanent			3.0		3.0
Non-Permanent			0.2		0.2
			3.2		3.2

Tourism and Small Business

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services.....		\$ 391,780	9.1	\$ 873,950	29.5
Other Expenses		278,050		318,340	
	1	\$ 669,830*		\$ 1,192,290	
2 Financial Assistance Administration					
Personal Services.....		\$ 583,800	19.9	\$ 522,880	19.9
Other Expenses		363,730		526,430	
	22	\$ 947,530		\$ 1,049,310**	
3 Regional Services					
Personal Services.....		\$ 1,048,600	31.5	\$ 1,002,380	31.5
Other Expenses		692,950		727,570	
	2	\$ 1,741,550		\$ 1,729,950	
4 Community Economic Development					
Personal Services.....		\$ 186,190	5.0	\$ 178,340	5.0
Other Expenses		73,400		94,670	
	3	\$ 259,590		\$ 273,010	
5 Saskatchewan Marketing Benefits					
Personal Services.....		\$ 300,080	7.8	\$ 272,750	7.8
Other Expenses		111,580		98,670	
	19	\$ 411,660		\$ 371,420	
6 Northern Business Development					
Personal Services.....		\$ 1,000,020	27.4	\$ 1,000,020	27.4
Other Expenses		295,900		295,900	
	17	\$ 1,295,920		\$ 1,295,920**	
7 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	20	\$ (60,000)		\$ (238,680)	
8 Business Information and Research					
Personal Services.....		\$ 378,740	12.0	\$ 327,630	11.0
Other Expenses		494,380		399,430	
	21	\$ 873,120		\$ 727,060	
9 Communications					
Personal Services		\$ 485,540	14.0	\$ 509,000	15.0
Other Expenses		2,886,070		2,583,360	
	4	\$ 3,371,610		\$ 3,092,360	
10 Tourism Development					
Personal Services.....		\$ 200,120	6.0	\$ 188,990	6.0
Other Expenses		51,150		22,900	
	6	\$ 251,270		\$ 211,890	

* A portion of this subvote is included in the vote Supply and Services — Ordinary in 1985-86.

** The 1985-86 subvote structure of the vote Tourism and Small Business has been altered to reflect certain changes in the organization. The 1984-85 estimates have been reallocated on a comparative basis to the subvotes for 1985-86.

Tourism and Small Business

Continued

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services — Continued					
11 Tourism Marketing					
Personal Services		\$ 748,700	26.5	\$ 712,390	27.5
Other Expenses		429,790		286,440	
	23	\$ 1,178,490		\$ 998,830	
Grants to Local Authorities and Other Third Parties					
12 Grants for northern economic development					
	18	\$ 200,000		\$ 200,000	
13 Grants to tax exempt bodies under the Venture Capital Tax Credit Program					
	26	\$ 1,000,000		\$ 1,000,000	
14 Grants for general business and tourism development					
	9	\$ 322,000		\$ 326,280	
15 Grants for tourism marketing assistance					
	24	\$ 660,000		\$ 694,000	
Payments to or on Behalf of Individuals					
16 Employment and development					
	10	\$ 420,000		\$ 1,420,000	
17 Industrial technical assistance					
	12	\$ 121,000		\$ 175,000	
18 Mainstreet Program					
	13	\$ 200,000		\$ 305,000	
19 Small Business Interest Abatement Program					
	14	\$ 3,500		\$ 33,000	
Saskatchewan Small Industry Development Program					
		\$ — — —		\$ 80,100	
To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act					
		\$ — — —		\$ 21,100	

Tourism and Small Business

Continued

Ordinary Expenditure

Vote 45

Item	Sub- vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Payments to or on Behalf of Individuals — Continued					
Small business employment					
		\$ — — —		\$ 12,650,000	
Total for Tourism and Small Business Ordinary Expenditure		\$ 13,867,070		\$ 27,607,840	
Distribution of Above:					
Statutory Appropriation		\$ (60,000)		\$ (238,680)	
To Be Voted		13,927,070		27,846,520	
		\$ 13,867,070		\$ 27,607,840	
Expenditure by Type					
Program Services		\$ 10,940,570		\$ 10,703,360	
Grants to Local Authorities and Other Third Parties		2,182,000		2,220,280	
Payments to or on Behalf of Individuals		744,500		14,684,200	
		\$ 13,867,070		\$ 27,607,840	
Summary of Person Years					
Permanent			141.0		160.0
Non-Permanent			18.2		20.6
			159.2		180.6

Urban Affairs

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 919,480	28.5	\$ 903,110	27.5
Other Expenses		642,160		623,340	
	1	\$ 1,561,640		\$ 1,526,450	
2 Municipal Finance					
Personal Services		\$ 463,960	15.3	\$ 1,102,310	47.3
Other Expenses		127,240		369,980	
	2	\$ 591,200		\$ 1,472,290	
3 Community Planning Services					
Personal Services		\$ 1,438,990	41.7	\$ 1,193,530	33.7
Other Expenses		217,190		104,820	
	3	\$ 1,656,180		\$ 1,298,350	
4 Emergency Measures Organization					
Personal Services		\$ 101,100	3.0	\$ 105,120	3.0
Other Expenses		8,600		8,600	
	7	\$ 109,700		\$ 113,720	
5 Provincial Planning Appeals Board					
Personal Services		\$ 45,880	1.0	\$ 21,880	0.3
Other Expenses		14,420		7,230	
	11	\$ 60,300		\$ 29,110	
6 Saskatchewan Assessment Appeal Board					
Personal Services		\$ 126,180	2.0	\$ 116,630	2.0
Other Expenses		31,780		18,730	
	12	\$ 157,960		\$ 135,360	
7 Municipal Advisory Services					
Personal Services		\$ 311,640	9.0	\$ 309,200	9.0
Other Expenses		24,530		25,150	
	16	\$ 336,170		\$ 334,350	
8 Northern Municipal Services					
Personal Services		\$ 676,500	20.2	\$ 1,081,400	32.6
Other Expenses		216,650		609,540	
	15	\$ 893,150*		\$ 1,690,940	
Grants to Local Authorities and Other Third Parties					
9 Grants to Industrial towns under The Industrial Towns Act					
	22	\$ 25,000		\$ 30,000	
10 Urban Revenue Sharing					
	24	\$ 65,171,700		\$ 65,171,700	

* A portion of this subvote is included in the subvote Community Planning Services in 1985-86.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
11 Grant to the Meewasin Valley Authority					
	29	\$ 806,440		\$ 810,690	
12 Grant to the Wakamow Valley Authority					
	30	\$ 95,310		\$ 152,400	
13 Grant to The Wascana Centre Authority					
	48	\$ 835,760		\$ 796,040	
14 Grant to the City of Swift Current for the Chinook Parkway					
	77	\$ 100,000		\$ — — —	
15 Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan					
	32	\$ 6,000		\$ 6,000	
16 Grants to municipalities and organizations for local studies and research					
	33	\$ 11,550		\$ 11,550	
17 Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs					
	34	\$ 3,902,780		\$ 4,640,280	
18 Northern Capital Grants					
	41	\$ 450,000		\$ 450,000	
19 Grants for the provision of northern fire protection facilities					
	43	\$ 104,500		\$ 154,500	
20 Northern Revenue Sharing					
	44	\$ 5,159,710		\$ 5,159,710	
21 Operating grant to the Town of Uranium City					
	45	\$ 350,000		\$ 918,700	
22 Grant to the Town of Meadow Lake for infrastructure development					
	47	\$ 560,000		\$ 750,000	
Grant to the Saskatchewan Water Corporation					
		\$ — — *		\$ 11,411,310	

* This activity is included in the vote Saskatchewan Water Corporation in 1985-86.

Urban Affairs

Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Grants to Local Authorities and Other Third Parties — Continued					
Grant to the City of Regina for rail relocation assistance		\$ — — — *		\$ 1,500,000	
Grant to the Cities of Regina and Moose Jaw for construction of a carbon filtration plant		\$ — — — *		\$ 2,000,000	
Grant to the Community Planning Association of Canada, Saskatchewan Division		\$ — — —		\$ 5,000	
Payments to or on Behalf of Individuals					
23 Property Tax Rebates					
	51	\$ 1,600,000		\$ 83,880,000	
Total for Urban Affairs Ordinary Expenditure — To Be Voted		\$ 84,545,050		\$ 184,448,450**	
Expenditure by Type					
Program Services		\$ 5,366,300		\$ 6,600,570	
Grants to Local Authorities and Other Third Parties		77,578,750		93,967,880	
Payments to or on Behalf of Individuals		1,600,000		83,880,000	
		\$ 84,545,050		\$ 184,448,450	
Summary of Person Years					
Permanent			116.0		140.0
Non-Permanent			4.7		15.4
			120.7		155.4

* This subvote is included in the vote Employment Development Agency — Employment Development Fund in 1985-86.

** The estimated expenditure for Saskatchewan Housing Corporation is shown as a separate vote in 1985-86. Estimated expenditures for Urban Affairs in 1984-85 have been adjusted to reflect the transfer.

Women's Secretariat

Ordinary Expenditure

Vote 41

Item	Sub-vote	Estimated 1985-86	Person Years	Estimated 1984-85	Person Years
Program Services					
1 Administration					
Personal Services		\$ 205,840	6.0	\$ 210,900	6.0
Other Expenses		77,800		72,740	
	1	\$ 283,640		\$ 283,640	
Grants to Local Authorities and Other Third Parties					
2 Grants to organizations and agencies concerned with women's issues					
	2	\$ 15,000		\$ 15,000	
Total for Women's Secretariat Ordinary Expenditure — To Be Voted		\$ 298,640		\$ 298,640	
Expenditure by Type					
Program Services		\$ 283,640		\$ 283,640	
Grants to Local Authorities and Other Third Parties		15,000		15,000	
		\$ 298,640		\$ 298,640	
Summary of Person Years					
Permanent			6.0		6.0
Non-Permanent			---		---
			6.0		6.0

Consolidated Fund Summary of Non-Budgetary Transactions

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Receipts			
Repayment of Loans and Advances to Crown Corporations			
Crown Investments Corporation of Saskatchewan ..	\$ 51,500,000	\$ — — —	\$ — — —
Saskatchewan Economic Development Corporation	23,500,000	— — —	— — —
Saskatchewan Oil and Gas Corporation	25,000,000	— — —	— — —
Saskatchewan Power Corporation	9,636,500	8,936,000	59,982,643
Saskatchewan Telecommunications	7,793,000	— — —	41,193,857
Potash Corporation of Saskatchewan	— — —	— — —	25,000,000
Saskatchewan Housing Corporation	— — —	— — —	11,173,521
Total Repayment of Loans and Advances to Crown Corporations	\$ 117,429,500	\$ 8,936,000	\$ 137,350,021
Repayment of Other Loans and Advances — Net of Disbursements			
	\$ (1,820,940)	\$ (8,947,620)	\$ 1,899,777
Receipts from Other Crown Entities — Net of Disbursements			
	\$ 52,021,520	\$ 23,441,000	\$ 124,054,703
Crown Corporation Contributions to Sinking Funds			
	\$ 23,476,520	\$ 23,826,950	\$ 23,600,520
Proceeds from Sinking Funds			
	\$ 13,250,000	\$ 15,000,000	\$ 74,024,380
Other Receipts			
	\$ — — —	\$ — — —	\$ 2,678,031
Total Receipts	\$ 204,356,600	\$ 62,256,330	\$ 363,607,432
Disbursements			
Loans, Advances and Investments in Crown Corporations			
Agricultural Credit Corporation of Saskatchewan ..	\$ 14,000,000	\$ 17,000,000	\$ 13,517,000
Crown Investments Corporation of Saskatchewan ..	21,100,000	52,600,000	20,000,000
Potash Corporation of Saskatchewan	150,000,000	188,000,000	80,000,000
Saskatchewan Economic Development Corporation	50,000,000	51,100,000	— — —
Saskatchewan Housing Corporation	19,150,000	51,476,000	— — —
Saskatchewan Municipal Financing Corporation ...	20,000,000	20,000,000	— — —
Saskatchewan Power Corporation	403,800,000	380,700,000	198,170,000
Saskatchewan Mining Development Corporation ...	— — —	17,800,000	— — —
Saskatchewan Telecommunications	— — —	30,000,000	22,641,000
Total Loans, Advances and Investments in Crown Corporations	\$ 678,050,000	\$ 808,676,000	\$ 334,328,000
Sinking Funds Paid to Crown Corporations			
	\$ 13,250,000	\$ 15,000,000	\$ 74,024,380
Sinking Fund Payments			
	\$ 24,134,270	\$ 24,484,700	\$ 24,198,270
Other Disbursements			
	\$ — — —	\$ — — —	\$ 16,072,931
Total Disbursements	\$ 715,434,270	\$ 848,160,700	\$ 448,623,581
Excess of Receipts over Disbursements			
	\$ (511,077,670)	\$ (785,904,370)	\$ (85,016,149)

Consolidated Fund Loans, Advances and Investments

Agricultural Credit Corporation of Saskatchewan

Vote 147

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 14,000,000	\$ 17,000,000
Total for Agricultural Credit Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ 14,000,000	\$ 17,000,000

Agriculture

Vote 146

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Loans and Advances pursuant to The Saskatchewan Agricultural Returns Act (Statutory)			
	4	\$ 1,400,000	\$ 10,330,000
Total for Agriculture — Loans, Advances and Investments — Statutory Appropriation		\$ 1,400,000	\$ 10,330,000

Crown Investments Corporation of Saskatchewan

Vote 165

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 21,100,000	\$ 52,600,000
Total for Crown Investments Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ 21,100,000	\$ 52,600,000

Potash Corporation of Saskatchewan

Vote 158

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 150,000,000	\$ 188,000,000
Total for Potash Corporation of Saskatchewan — Loans, Advances and Investments — Statutory Appropriation		\$ 150,000,000	\$ 188,000,000

Saskatchewan Crop Insurance Corporation

Vote 161

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances to the Saskatchewan Crop Insurance Fund pursuant to an agreement between the Government of Saskatchewan and the Government of Canada			
	1	\$ 45,500,000	\$ 45,000,000
Sub-total for Saskatchewan Crop Insurance Corporation — Loans, Advances and Investments		\$ 45,500,000	\$ 45,000,000
Less: Estimated Reimbursement: Subvote 1, Government of Canada		\$ 45,500,000	\$ 45,000,000
Total for Saskatchewan Crop Insurance Corporation — Loans, Advances and Investments — To Be Voted		\$ — — —	\$ — — —

Saskatchewan Economic Development Corporation

Vote 148

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 50,000,000	\$ 51,100,000
Total for Saskatchewan Economic Development Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 50,000,000	\$ 51,100,000

Saskatchewan Housing Corporation

Vote 149

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 19,150,000	\$ 51,476,000
Total for Saskatchewan Housing Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 19,150,000	\$ 51,476,000

Saskatchewan Municipal Financing Corporation

Vote 151

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 20,000,000	\$ 20,000,000
Total for Saskatchewan Municipal Financing Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 20,000,000	\$ 20,000,000

Saskatchewan Power Corporation

Vote 152

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Advances (Statutory)			
	1	\$ 403,800,000	\$ 380,700,000
Total for Saskatchewan Power Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ 403,800,000	\$ 380,700,000

Tourism and Small Business

Vote 167

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)			
	1	\$ 2,500,000	\$ 1,000,000
Sub-total for Tourism and Small Business — Loans, Advances and Investments		\$ 2,500,000	\$ 1,000,000
Less: Estimated Reimbursement: Subvote 1, Northern Saskatchewan Economic Development Revolving Fund		\$ 1,750,000	\$ 1,400,000
Total for Tourism and Small Business — Loans, Advances and Investments — Statutory Appropriation		\$ 750,000	\$ (400,000)

Urban Affairs

Vote 162

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Loans to municipalities pursuant to downtown development agreements			
	4	\$ 1,040,000	\$ 1,040,000
2 Loans for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing			
	2	\$ — — —	\$ 300,000
Sub-total for Urban Affairs — Loans, Advances and Investments		\$ 1,040,000	\$ 1,340,000
Less: Estimated Reimbursement: Subvote 2, Municipalities		\$ — — —	\$ 150,000
Total for Urban Affairs — Loans, Advances and Investments — To Be Voted		\$ 1,040,000	\$ 1,190,000

Finance

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
Advance to Canada Post Corporation			
		\$ ---	\$ 175,000
Total for Finance — Loans, Advances and Investments — To Be Voted		\$ ---	\$ 175,000

Saskatchewan Mining Development Corporation

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
Advances (Statutory)			
		\$ ---	\$ 17,800,000
Total for Saskatchewan Mining Development Corporation — Loans, Advances and Investments — Statutory Appropriation		\$ ---	\$ 17,800,000

Saskatchewan Telecommunications

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
Advances (Statutory)			
		\$ ---	\$ 30,000,000
Total for Saskatchewan Telecommunications — Loans, Advances and Investments — Statutory Appropriation		\$ ---	\$ 30,000,000

Consolidated Fund Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 175

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Debt Redemption (Statutory)			
	1	\$ 118,289,770	\$ 9,448,340
Total for Debt Redemption — Statutory Appropriation		\$ 118,289,770	\$ 9,448,340

Vote 176

1 Sinking Fund Payments (Statutory)			
	1	\$ 24,134,270	\$ 24,484,700
Sub-total for Sinking Fund Payments		\$ 24,134,270	\$ 24,484,700
Less: Estimated Reimbursement: Subvote 1, Sinking Fund Payments		\$ 23,476,520	\$ 23,826,950
Total for Sinking Fund Payments — Statutory Appropriation		\$ 657,750	\$ 657,750

Vote 177

1 Interest on Public Debt — Crown Enterprise Share (Statutory)			
	1	\$ 599,081,400	\$ 485,764,680
Sub-total for Interest on Public Debt — Crown Enterprise Share		\$ 599,081,400	\$ 485,764,680
Less: Estimated Reimbursement: Subvote 1, Interest on Public Debt — Crown Enterprise Share		\$ 599,081,400	\$ 485,764,680
Total for Interest on Public Debt — Crown Enterprise Share — Statutory Appropriation		\$ — — —	\$ — — —
Total for Finance — Debt Redemption, Sinking Fund and Interest Payments		\$ 118,947,520	\$ 10,106,090

Saskatchewan Heritage Fund



Saskatchewan Heritage Fund
Summary of Budgetary and Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Budgetary Transactions			
Revenue	\$ 876,784	\$ 789,019	\$ 793,036
Expenditure	820,462	757,621	746,736
Excess of Revenue over Expenditure	\$ 56,322	\$ 31,398	\$ 46,300
Non-Budgetary Transactions			
Receipts	\$ 7,400	\$ 2,500	\$ 20,371
Disbursements	7,600	5,250	5,294
Excess of Receipts over Disbursements	\$ (200)	\$ (2,750)	\$ 15,077
Increase (Decrease) in Current Assets	\$ 56,122	\$ 28,648	\$ 61,377

Saskatchewan Heritage Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Non-Renewable Resource Revenue			
Coal	\$ 14,980	\$ 13,597	\$ 15,775
Natural Gas	15,480	8,404	4,595
Oil — Own Source	641,700	582,179	640,322
— Export Charge	13,164	45,940	44,212
Potash	81,450	89,651	39,702
Sodium Sulphate	1,660	1,512	1,696
Uranium	32,720	17,203	11,117
Other	360	531	599
Total Non-Renewable Resource Revenue	\$ 801,514	\$ 759,017	\$ 758,018
Agricultural Lands Revenue			
Land Sales	\$ 13,520	\$ 10,882	\$ 11,883
Land Leases — Lands Branch	8,500	7,523	8,452
Total Agricultural Lands Revenue	\$ 22,020	\$ 18,405	\$ 20,335
Investment Revenue			
Dividends from Crown Corporations	\$ 40,000	\$ — — —	\$ — — —
Interest	13,250	11,597	14,625
Total Investment Revenue	\$ 53,250	\$ 11,597	\$ 14,625
Other Revenues	\$ — — —	\$ — — —	\$ 58
Total Budgetary Revenue	\$ 876,784	\$ 789,019	\$ 793,036

Saskatchewan Heritage Fund
Summary of 1985-86 Budgetary Revenue
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Non-Renewable Resource Revenue						
Coal	\$ 14,980	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 14,980
Natural Gas	15,480	— — —	— — —	— — —	— — —	15,480
Oil — Own Source	641,700	— — —	— — —	— — —	— — —	641,700
— Export Charge	13,164	— — —	— — —	— — —	— — —	13,164
Potash	81,450	— — —	— — —	— — —	— — —	81,450
Sodium Sulphate	1,660	— — —	— — —	— — —	— — —	1,660
Uranium	32,720	— — —	— — —	— — —	— — —	32,720
Other	360	— — —	— — —	— — —	— — —	360
Total Non-Renewable Resource Revenue	\$ 801,514	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 801,514
Agricultural Lands Revenue						
Land Sales	\$ — — —	\$ — — —	\$ — — —	\$ 13,520	\$ — — —	\$ 13,520
Land Leases — Lands Branch	— — —	— — —	— — —	8,500	— — —	8,500
Total Agricultural Lands Revenue	\$ — — —	\$ — — —	\$ — — —	\$ 22,020	\$ — — —	\$ 22,020
Investment Revenue						
Dividends from Crown Corporations	\$ 40,000	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 40,000
Interest	3,400	3,600	500	750	5,000	13,250
Total Investment Revenue	\$ 43,400	\$ 3,600	\$ 500	\$ 750	\$ 5,000	\$ 53,250
Total Revenue before Inter-Divisional Transfers	\$ 844,914	\$ 3,600	\$ 500	\$ 22,770	\$ 5,000	\$ 876,784
Inter-Divisional Transfers	\$ (24,634)	\$ 24,634	\$ — — —	\$ — — —	\$ — — —	\$ — — —
Total Budgetary Revenue	\$ 820,280	\$ 28,234	\$ 500	\$ 22,770	\$ 5,000	\$ 876,784

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Ordinary Expenditure			
Dividend to Consolidated Fund	\$ 750,000	\$ 690,000	\$ 665,000
Compensation for Oil Rights acquired by the Crown	2,552	2,167	2,340
Payments pursuant to the Canada- Saskatchewan Economic and Regional Development Agreement	450	450	— — —
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	19,263	20,000	35,000
Payments pursuant to the Canada- Saskatchewan Heavy Oil Agreement	1,000	1,000	1,896
Payments pursuant to the Canada- Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement	4,121	4,121	1,309
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	22,280	13,000	4,190
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	6,202	6,568	9,107
Payments for Research and Development	3,310	5,000	553
Research Grants	50	50	5
Grants pursuant to the Canada- Saskatchewan Subsidiary Agreement on Advanced Technology	1,190	— — —	— — —
Other	1,150	373	506
Payments pursuant to the Canada- Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	— — —	270	1,048
Payments pursuant to the Grasslands Oil and Gas Exploration Agreement	— — —	550	— — —
Total Ordinary Expenditure	\$ 811,568	\$ 743,549	\$ 720,954
Provincial Development Expenditure	\$ 8,894	\$ 14,072	\$ 25,782
Total Budgetary Expenditure — To Be Voted	\$ 820,462	\$ 757,621	\$ 746,736
Excess of Revenue over Expenditure	\$ 55,322	\$ 31,398	\$ 46,300
	\$ 876,784	\$ 789,019	\$ 793,036

Saskatchewan Heritage Fund
Summary of 1985-86 Budgetary Expenditure
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Ordinary Expenditure						
Dividend to Consolidated Fund	\$ 750,000	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 750,000
Compensation for Oil Rights acquired by the Crown	2,552	— — —	— — —	— — —	— — —	2,552
Payments pursuant to the Canada- Saskatchewan Economic and Regional Development Agreement	450	— — —	— — —	— — —	— — —	450
Grants for Petroleum and Natural Gas Exploration, Conservation and Development ..	— — —	19,263	— — —	— — —	— — —	19,263
Payments pursuant to the Canada- Saskatchewan Heavy Oil Agreement	— — —	1,000	— — —	— — —	— — —	1,000
Payments pursuant to the Canada- Saskatchewan Heavy Oil and Fossil Research, Development and Demonstration Agreement	— — —	4,121	— — —	— — —	— — —	4,121
Research Grants	— — —	50	— — —	— — —	— — —	50
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	— — —	— — —	— — —	22,280	— — —	22,280
Payment to cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank Land	— — —	— — —	— — —	6,202	— — —	6,202
Payments for Research and Development ...	— — —	— — —	— — —	— — —	3,310	3,310
Grants pursuant to the Canada- Saskatchewan Subsidiary Agreement on Advanced Technology	— — —	— — —	— — —	— — —	1,190	1,190
Other	350	200	— — —	600	— — —	1,150
Total Ordinary Expenditure	\$ 753,352	\$ 24,634	\$ — — —	\$ 29,082	\$ 4,500	\$ 811,568
Provincial Development Expenditure	\$ 8,894	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 8,894
Total Budgetary Expenditure — To Be Voted	\$ 762,246	\$ 24,634	\$ — — —	\$ 29,082	\$ 4,500	\$ 820,462
Excess of Revenue over Expenditure	\$ 58,034	\$ 3,600	\$ 500	\$ (6,312)	\$ 500	\$ 56,322
	\$ 820,280	\$ 28,234	\$ 500	\$ 22,770	\$ 5,000	\$ 876,784

**Saskatchewan Heritage Fund
Summary of Provincial Development Expenditure
Resources Division**

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Health and Education			
University of Saskatchewan — Engineering Building Construction	\$ 94,000	\$ 100,000	\$ 200,000
University of Saskatchewan — Geological Sciences Building Construction	7,000,000	— — *	1,200,000
Saskatchewan Rehabilitation Centre	— — **	500,000	164,024
Saskatoon Hospitals Construction Program	— — **	1,000,000	78,935
Expansion of Saskatchewan Technical Institute — Moose Jaw	— — —	— — —	3,299,147
Institute of Applied Arts and Sciences — Prince Albert	— — **	— — —	1,790,798
Grant to the University Hospital — Capital	— — **	— — —	4,000,000
Total Health and Education	\$ 7,094,000	\$ 1,600,000	\$ 10,732,904
Culture and Recreation			
Parks Facilities Development — Cypress Hills	\$ — — — ***	\$ 1,127,000	\$ 49,636
Total Culture and Recreation	\$ — — —	\$ 1,127,000	\$ 49,636
Municipal			
Grants under the Community Capital Fund Program	\$ 1,800,000	\$ 11,345,000	\$ 11,921,184
Grant to the City of Lloydminster for Water Supply Project	— — —	— — —	3,048,000
Souris River Valley Project	— — —	— — —	30,065
Total Municipal	\$ 1,800,000	\$ 11,345,000	\$ 14,999,249
Total Provincial Development Expenditure Resources Division	\$ 8,894,000	\$ 14,072,000	\$ 25,781,789

* This item was included in the Special Projects Fund in 1984-85.

** This item is included in the Consolidated Fund in 1985-86.

*** This item is included in the Special Projects Fund in 1985-86.

**Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division**

**Energy and Mines
Ordinary Expenditure**

Vote 1

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown			
	4	\$ 2,552,000	\$ 2,167,000
2 Interest on refunds of taxes			
	7	\$ 25,000	\$ 25,000
3 Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes			
	8	\$ 325,000	\$ 148,000
4 Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement			
	9	\$ 450,000	\$ 450,000
Total for Energy and Mines — Resources Division Ordinary Expenditure — To Be Voted		\$ 3,352,000	\$ 2,790,000

**Finance
Ordinary Expenditure**

Vote 12

Item	Sub-vote	Estimated 1985-86	Estimated 1984-85
1 Payment of dividend to Consolidated Fund			
	1	\$ 750,000,000	\$ 690,000,000
Total for Finance — Resources Division Ordinary Expenditure — To Be Voted		\$ 750,000,000	\$ 690,000,000
Total for Resources Division Ordinary Expenditure		\$ 753,352,000	\$ 692,790,000

Advanced Education and Manpower Provincial Development Expenditure

Vote 5

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Grant to the University of Saskatchewan — Engineering Building Construction			
	2	\$ 94,000	\$ 100,000
2 Grant to the University of Saskatchewan — Geological Sciences Building Construction			
	3	\$ 7,000,000	\$ — — — *
Total for Advanced Education and Manpower — Resources Division Provincial Development Expenditure — To Be Voted		\$ 7,094,000	\$ 100,000

Urban Affairs Provincial Development Expenditure

Vote 24

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Grants under the Community Capital Fund Program			
	1	\$ 1,800,000	\$ 11,345,000
Total for Urban Affairs — Resources Division Provincial Development Expenditure — To Be Voted		\$ 1,800,000	\$ 11,345,000

* This subvote was included in the Special Projects Fund in 1984-85.

Health Provincial Development Expenditure

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
Saskatchewan Rehabilitation Centre			
		\$ ---*	\$ 500,000
Saskatoon Hospitals Construction Program			
		\$ ---*	\$ 1,000,000
Total for Health — Resources Division Provincial Development Expenditure — To Be Voted		\$ ---	\$ 1,500,000

Supply and Services Provincial Development Expenditure

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
Parks Facilities Development — Cypress Hills			
		\$ ---**	\$ 1,127,000
Total for Supply and Services — Resources Division Provincial Development Expenditure — To Be Voted		\$ ---	\$ 1,127,000
Total for Resources Division Provincial Development Expenditure		\$ 8,894,000	\$ 14,072,000

* This subvote is included in the Consolidated Fund in 1985-86.

** This subvote is included in the Special Projects Fund in 1985-86.

**Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division**

**Energy and Mines
Ordinary Expenditure**

Vote 47

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Grants for petroleum and natural gas exploration, conservation and development ¹			
	2	\$ 19,263,480	\$ 20,000,000
2 Research Grants			
	3	\$ 50,000	\$ 50,000
3 Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement			
	5	\$ 1,000,000	\$ 1,000,000
4 Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement			
	11	\$ 4,121,000	\$ 4,121,000
5 Administration expenses of the Canada-Saskatchewan agreements and other energy programs			
	10	\$ 200,000	\$ 200,000
Payments pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement			
		\$ — — —	\$ 270,000
Payments pursuant to the Grasslands Oil and Gas Exploration Agreement			
		\$ — — —	\$ 550,000
Total for Energy and Mines — Energy Security Division Ordinary Expenditure — To Be Voted		\$ 24,634,480	\$ 26,191,000
Total for Energy Security Division Ordinary Expenditure		\$ 24,634,480	\$ 26,191,000

**Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division**

**Agriculture
Ordinary Expenditure**

Vote 50

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Payments of interest rebates pursuant to The Farm Purchase Program Act			
	1	\$ 22,280,000	\$ 13,000,000
2 Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land			
	2	\$ 6,202,000	\$ 6,568,000
3 Grants for agricultural lessees' share of compensation and rental payments for surface leases			
	3	\$ 600,000	\$ — — —
Total for Agriculture — Agricultural Division Ordinary Expenditure — To Be Voted		\$ 29,082,000	\$ 19,568,000
Total for Agricultural Division Ordinary Expenditure		\$ 29,082,000	\$ 19,568,000

**Saskatchewan Heritage Fund
Budgetary Expenditure
Research and Development Division**

**Science and Technology
Ordinary Expenditure**

Vote 56

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Payments for research and development			
	1	\$ 3,310,000	\$ 5,000,000
2 Grants pursuant to the Canada-Saskatchewan Subsidiary Agreement on Advanced Technology			
	2	\$ 1,190,000	\$ — — —
Total for Science and Technology — Research and Development Division Ordinary Expenditure — To Be Voted		\$ 4,500,000	\$ 5,000,000
Total for Research and Development Division Ordinary Expenditure		\$ 4,500,000	\$ 5,000,000

Saskatchewan Heritage Fund
Summary of Non-Budgetary Transactions
(Thousands of Dollars)

	Estimated 1985-86	Estimated 1984-85	Actual 1983-84
Receipts			
Repayment of Loans to Crown Corporations			
Municipal Financing Corporation of Saskatchewan	\$ — — —	\$ — — —	\$ 10,000
Potash Corporation of Saskatchewan	5,000	— — —	— — —
Saskatchewan Housing Corporation	— — —	— — —	8,000
Total Repayment of Loans to Crown Corporations	\$ 5,000	\$ — — —	\$ 18,000
Proceeds from Agricultural Land and Related Assets	\$ 2,400	\$ 2,500	\$ 2,371
Total Receipts	\$ 7,400	\$ 2,500	\$ 20,371
Disbursements			
Investments			
NewGrade Energy Inc.	\$ 5,000	\$ 1,000	\$ 1
Agricultural Land	600	250	68
Total Investments	\$ 5,600	\$ 1,250	\$ 69
Loan to NewGrade Energy Inc.	\$ 2,000	\$ 4,000	\$ — — —
Other Disbursements	\$ — — —	\$ — — —	\$ 5,225
Total Disbursements	\$ 7,600	\$ 5,250	\$ 5,294
Excess of Receipts over Disbursements	\$ (200)	\$ (2,750)	\$ 15,077

Saskatchewan Heritage Fund
Summary of 1985-86 Non-Budgetary Transactions
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Receipts						
Repayment of Loans to Crown Corporations						
Potash Corporation of Saskatchewan	\$ 5,000	\$ — — —	\$ — — —	\$ — — —	\$ — — —	\$ 5,000
Proceeds from Sale of Agricultural Land	\$ — — —	\$ — — —	\$ — — —	\$ 2,400	\$ — — —	\$ 2,400
Total Receipts	\$ 5,000	\$ — — —	\$ — — —	\$ 2,400	\$ — — —	\$ 7,400
Disbursements						
Investments						
NewGrade Energy Inc.	\$ — — —	\$ 5,000	\$ — — —	\$ — — —	\$ — — —	\$ 5,000
Agricultural Land	— — —	— — —	— — —	600	— — —	600
Total Investments	\$ — — —	\$ 5,000	\$ — — —	\$ 600	\$ — — —	\$ 5,600
Loan to NewGrade Energy Inc.	\$ — — —	\$ 2,000	\$ — — —	\$ — — —	\$ — — —	\$ 2,000
Total Disbursements	\$ — — —	\$ 7,000	\$ — — —	\$ 600	\$ — — —	\$ 7,600
Excess of Receipts over Disbursements	\$ 5,000	\$ (7,000)	\$ — — —	\$ 1,800	\$ — — —	\$ (200)

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division**

Energy and Mines

Vote 63

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Equity Investment in NewGrade Energy Inc.			
	1	\$ 5,000,000	\$ 1,000,000
2 Loan to NewGrade Energy Inc.			
	2	\$ 2,000,000	\$ 4,000,000
Total for Energy and Mines — Energy Security Division Loans, Advances and Investments — To Be Voted		\$ 7,000,000	\$ 5,000,000
Total for Energy Security Division Loans, Advances and Investments		\$ 7,000,000	\$ 5,000,000

**Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division**

Agriculture

Vote 62

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Investment in Crown agricultural land held for resale			
	2	\$ 600,000	\$ 250,000
Total for Agriculture — Agricultural Division Loans, Advances and Investments — To Be Voted		\$ 600,000	\$ 250,000

Total for Agricultural Division Loans, Advances and Investments	\$ 600,000	\$ 250,000
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Special Projects Fund

Preface

In fiscal year 1982-83, \$30 million was allocated to the Special Projects Fund from the Consolidated Fund. The Special Projects Fund was established by The Special Projects Fund Act.

The Special Projects Fund provides for capital expenditures of a social or economic nature. In fiscal year 1984-85, the \$30 million was allocated from the Fund to pay for capital projects. Of this amount, \$2.65 million was not spent in 1984-85, and is being reallocated from the Fund in fiscal year 1985-86.

Under the provisions of The Special Projects Fund Act, the expenditure from the Consolidated Fund to the Special Projects Fund constituted a charge against the Consolidated Fund in fiscal year 1982-83. Hence, 1984-85 and 1985-86 expenditures of the Special Projects Fund are not included in the charts and tables of the Province's combined Consolidated Fund and Heritage Fund financing activities.

Special Projects Fund Budgetary Expenditure

Supply and Services Capital Expenditure

Vote 14

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
1 Parks Facilities Development — Cypress Hills			
	2	\$ 295,400	\$ — — — *
2 Improvements to Palliser Regional Care Centre — Swift Current			
	3	\$ 378,000	\$ — — —
3 Construction of Tourist Information Centre — Maple Creek			
	6	\$ 375,000	\$ — — —
4 Construction of Tourist Information Centre — Langenburg			
	7	\$ 375,000	\$ — — —
5 Renovations to Advanced Education and Manpower Equipment Repair Depot — Prince Albert			
	8	\$ 450,000	\$ — — —
6 Improvements to Saskatchewan Technical Institute — Moose Jaw			
	9	\$ 344,000	\$ — — —
7 Parks Facilities Development — Pike Lake			
	10	\$ 432,800	\$ — — —
Institute of Applied Arts and Sciences — Prince Albert			
		\$ — — — **	\$ 7,700,000
Total for Supply and Services — Capital Expenditure — To Be Voted		\$ 2,650,000	\$ 7,700,000

* This subvote was included in the Saskatchewan Heritage Fund in 1984-85.

** This subvote is included in the Consolidated Fund in 1985-86.

Advanced Education and Manpower Capital Expenditure

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
Grant to the University of Saskatchewan — Geological Sciences Building Construction			
		\$ — — — *	\$ 8,300,000
Total for Advanced Education and Manpower — Capital Expenditure — To Be Voted		\$ — — —	\$ 8,300,000

Health Capital Expenditure

Item	Sub- vote	Estimated 1985-86	Estimated 1984-85
Grant to the University Hospital — Capital			
		\$ — — — **	\$ 4,000,000
Regina Hospitals Regeneration Program — Grants to Regina General and Pasqua Hospitals			
		\$ — — — **	\$ 10,000,000
Total for Health — Capital Expenditure — To Be Voted		\$ — — —	\$ 14,000,000
Total for Special Projects Fund Capital Expenditure		\$ 2,650,000	\$ 30,000,000

* This subvote is included in the Saskatchewan Heritage Fund in 1985-86.

** This subvote is included in the Consolidated Fund in 1985-86.